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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

SUMMARY OF 1981-82 SCHOOL DISTRICT AND ESD BUDGET RESOURCES AND TAX EXTENTIONS

Col. 1 - Estimated amount expected from taxes owed but not collected in prior years.

Col. 2 - Estimated receipts from local and intermediate sources such as payment for services to other districts, interest on savings, tuition, income from rentals, etc.

Col. 3 - Estimated receipts from the Federal Forest Fees.

Col. 4 - Estimated receipts from the County School Fund.

Col. 5 - Estimated apportionment of state money from the Basic School Support Fund.

Col. 6 - Estimated receipts of state money from the Common School Fund.

Col. 7 - Estimated receipts of state money for Special Education, Special Schools, Driver Education, etc.

Col. 8 - Estimated receipts of federal money from grants for Vocational Education, Title I, School Lunch, Education of the Handicapped, CETA, etc.

Col. 9 - Estimated amount of cash on hand at the beginning of the fiscal year.

Col. 10 - The total of all estimated resources itemized in columns 1 through 9.

Col. 11 - The total estimated amount of money required by the district to finance expenditures for all Funds during the fiscal year.

Col. 12 - The total of all estimated resources.

Col. 13 - Revenue necessary for the district to balance its budget -- the difference between the total estimated requirements (Col. 11) and the total estimated resources (Col. 12).

Col. 14 - Estimated amount of taxes levied that will not be collected during the fiscal year.

Col. 15 - The levy certified by the district to the county assessor. It is the sum of the revenue needed to balance (Col. 13) and the estimate of uncollected taxes (Col. 14).

Col. 16 - Offsets to the district's certified levy from timber taxes, severance taxes, etc.

Col. 17 - The levy extended by the county assessor on behalf of the district. This is the amount of the certified levy (Col. 15) less offsets (Col. 16), with an increase due to rounding up the calculated tax rate.

Col. 18 - The assessed value of property being taxed on behalf of the district.

Col. 19 - The tax rate applied to the assessed value of the property being taxed (Col. 18) in order to raise the levy amount extended (Col. 17).

Col. 20 - The levy certified by the district to the county assessor.

Col. 21 - The amount of the district's levy certified within the district's 6% tax base limitation.

Col. 22 - The amount of the district's levy certified outside the 6% tax base limitation.

Col. 23 - The amount of the district's levy for repayment of bonded debt. This amount is not subject to the 6% limitation.

Col. 24 - The portion of the district's certified levy to be used for operating purposes such as salaries, supplies, maintenance, etc.

Col. 25 - The portion of the district's certified levy to be used for non-operating purposes such as construction, repayment of bonded debt, etc.

NOTE: Tabular detail may not add to totals due to rounding.

ESD/County and District	BUDGET RESOURCES Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
BAKER										
Baker 5J	$ 80,000	$ 503,398	$ 125,000	$ 23,000	$ 2,500,000	$ 35,000	$ 23,000	$ 294,141	$ 1,775,264	$ 5,358,803
Huntington 16J	15,000	32,600	10,000	1,000	219,000	1,000	4,400	20,000	68,000	371,000
Burnt River 30J	18,300	60,017	9,000	400	241,000	2,000	1,415	33,499	54,165	419,796
Pine Eagle 61	50,500	89,996	35,000	5,500	360,500	8,250	11,000	99,381	183,636	843,763
TOTAL	$ 163,800	$ 686,011	$ 179,000	$ 29,900	$ 3,320,500	$ 46,250	$ 39,815	$ 447,021	$ 2,081,065	$ 6,993,362
BENTON										
Alsea 7J	33,866	28,994	1,091	2,256	147,414	2,256	--	54,638	144,210	414,725
Philomath 17J	90,000	131,000	6,451	13,336	1,011,164	23,571	23,200	91,800	574,000	1,964,522
Bellfountain 23	4,000	8,197	400	828	34,857	1,463	--	8,900	15,725	74,371
Irish Bend 24	2,500	681	205	423	28,402	749	--	998	500	34,458
Monroe 25J	11,500	28,850	800	1,800	205,000	3,000	--	28,164	45,000	324,114
Alpine 26	3,850	18,257	1,194	1,021	134,221	1,805	4,000	12,509	20,000	196,858
Corvallis 509J	835,000	1,287,075	100,000	150,000	5,635,721	130,000	694,385	660,000	171,623	9,663,804
Monroe UH1J	20,000	15,380	2,000	2,500	134,835	2,000	1,400	11,377	132,947	322,439
TOTAL	$ 1,000,716	$ 1,518,434	$ 112,141	$ 172,164	$ 7,331,614	$ 164,844	$ 722,985	$ 868,386	$ 1,104,005	$ 12,995,289
CLACKAMAS										
West Linn 3J	515,000	1,031,980	93,331	16,611	2,271,946	64,218	109,000	280,500	1,662,000	6,044,586
Lake Oswego 7J	769,820	2,112,520	159,600	28,000	4,000,165	109,618	153,369	311,839	2,382,849	10,027,780
North Clackamas 12	1,088,071	2,629,272	329,725	58,685	10,236,115	226,875	260,575	407,281	2,047,660	17,284,259
Welches 13	29,500	65,934	8,693	1,547	198,729	5,981	7,000	14,000	106,274	437,658
Dickey Prairie 25	1,500	23,674	2,070	370	44,917	1,425	--	4,698	56,000	134,654
Damascus-Union 26	60,000	154,635	22,618	4,025	919,539	15,562	--	28,000	95,952	1,300,331
Carus 29	33,200	394,990	12,917	2,298	802,582	8,887	26,480	52,446	930,200	2,264,000
Clarkes 32	15,000	45,450	6,540	2,500	265,000	4,500	--	14,212	66,000	419,202
Molalla 35	110,000	310,691	28,286	5,034	1,139,735	19,462	23,325	134,767	2,099,045	3,870,345
Boring 44	45,000	151,273	13,216	2,352	565,759	9,094	1,000	51,000	--	838,694
Bull Run 45	8,500	23,821	2,671	475	118,054	1,838	--	3,000	12,225	170,584
Sandy 46	97,500	364,010	39,785	7,081	1,618,007	27,375	22,630	150,746	643,000	2,970,134
Colton 53	66,000	281,089	32,773	1,769	977,814	15,967	10,000	116,231	365,594	1,867,237
Oregon City 62	675,000	1,086,200	175,000	35,000	7,695,530	95,000	206,000	751,420	795,686	11,514,836
Butte Creek 67J	22,200	83,608	6,404	1,140	313,217	4,406	--	17,500	114,300	562,775
Schuebel 80	7,500	52,735	2,400	430	118,000	1,600	350	3,300	32,000	218,315
Mulino 84	24,500	140,535	8,611	1,533	442,721	5,925	17,480	46,020	37,200	724,525

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
BAKER									
Baker 5J	$ 7,654,374	$ 5,358,803	$ 2,295,571	$ 245,110	$ 2,540,681	$ 22,108	$ 2,519,412	$ 290,270,701	8.68
Huntington 16J	698,033	371,000	327,033	20,000	347,033	2,242	344,967	21,712,981	15.88
Burnt River 30J	724,082	419,796	304,286	21,300	325,586	19,171	306,555	14,878,129	20.60
Pine Eagle 61	1,943,558	843,763	1,099,795	76,989	1,176,784	9,924	1,167,076	64,160,294	18.19
TOTAL	$ 11,020,047	$ 6,993,362	$ 4,026,685	$ 363,399	$ 4,390,084	$ 53,445	$ 4,338,010	$ 391,022,105	
BENTON									
Alsea 7J	886,723	414,725	471,998	23,209	495,207	263,684	231,748	25,692,647	9.02
Philomath 17J	4,435,379	1,964,522	2,470,857	150,948	2,621,805	554,998	2,067,987	148,776,058	13.90
Bellfountain 23	163,541	74,371	89,170	4,313	93,483	45,705	47,898	12,945,493	3.70
Irish Bend 24	83,979	34,458	49,521	1,345	50,866	810	50,139	8,600,111	5.83
Monroe 25J	564,330	324,114	240,216	25,721	265,937	9,390	256,629	28,769,995	8.92
Alpine 26	315,173	196,858	118,316	15,381	133,697	40,968	92,822	11,559,459	8.03
Corvallis 509J	25,313,904	9,663,804	15,650,100	1,268,927	16,919,027	137,983	16,789,710	1,060,656,317	15.83
Monroe UH1J	788,597	322,439	466,158	46,615	512,773	119,525	393,525	61,875,058	6.36
TOTAL	$ 32,551,626	$ 12,995,289	$ 19,556,337	$ 1,536,459	$ 21,092,795	$ 1,173,063	$ 19,930,458	$ 1,297,000,080	
CLACKAMAS									
West Linn 3J	15,443,956	6,044,586	9,399,370	826,989	10,226,359	22,553	10,209,933	725,654,260	14.07
Lake Oswego 7J	22,288,320	10,027,780	12,260,540	1,103,448	13,363,988	1,199	13,366,041	1,048,316,927	12.75
North Clackamas 12	45,066,389	17,284,259	27,782,130	2,222,570	30,004,700	10,729	29,994,223	1,943,890,030	15.43
Welches 13	1,296,922	437,658	859,264	64,445	923,709	22,028	901,855	187,106,930	4.82
Dickey Prairie 25	263,346	134,654	128,692	5,220	133,912	81,383	52,584	12,460,670	4.22
Damascus-Union 26	2,399,099	1,300,331	1,098,768	80,153	1,178,921	5,420	1,174,450	119,841,850	9.80
Carus 29	2,867,087	2,264,000	603,087	54,276	657,363	7,331	650,251	47,953,620	13.56
Clarkes 32	669,278	419,202	250,076	25,007	275,083	11,479	263,806	31,669,330	8.33
Molalla 35	5,446,100	3,870,345	1,575,755	171,576	1,747,331	17,884	1,730,568	194,445,800	8.90
Boring 44	1,661,732	838,694	823,038	54,065	877,103	4,140	873,125	89,735,370	9.73
Bull Run 45	334,427	170,584	163,843	21,152	184,995	6,914	178,245	17,305,340	10.30
Sandy 46	4,858,532	2,970,134	1,888,398	130,895	2,019,293	66,154	1,954,179	238,024,230	8.21
Colton 53	3,422,577	1,867,237	1,555,340	155,534	1,710,874	569,756	1,141,347	73,398,520	15.55
Oregon City 62	23,475,453	11,514,836	11,960,617	897,047	12,857,664	29,412	12,835,426	777,433,430	16.51
Butte Creek 67J	866,534	562,775	303,759	25,965	329,724	6,934	322,986	31,884,140	10.13
Schuebel 80	348,765	218,315	130,450	10,000	140,450	1,512	139,020	11,148,320	12.47
Mulino 84	1,182,804	724,525	458,279	41,046	499,325	7,229	492,265	43,181,100	11.40

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
BAKER						
Baker 5J	$ 2,540,681	$ 2,231,106	$ --	$ 309,575	$ 2,231,106	$ 309,575
Huntington 16J	347,033	330,508	16,525	--	347,033	--
Burnt River 30J	325,586	276,211	--	49,375	276,211	49,375
Pine Eagle 61	1,176,784	1,176,784	--	--	1,176,784	--
TOTAL	$ 4,390,084	$ 4,014,609	$ 16,525	$ 358,950	$ 4,031,134	$ 358,950
BENTON						
Alsea 7J	495,207	--	495,207	--	495,207	--
Philomath 17J	2,621,805	1,741,812	803,833	76,160	2,545,645	76,160
Bellfountain 23	93,483	91,936	1,547	--	93,483	--
Irish Bend 24	50,865	50,000	866	--	50,866	--
Monroe 25J	265,937	194,803	42,848	28,286	237,651	28,286
Alpine 26	133,697	133,697	--	--	133,697	--
Corvallis 509J	16,919,027	13,250,000	2,830,000	839,027	15,490,000	1,429,027
Monroe UH1J	512,773	475,403	13,363	24,007	488,766	24,007
TOTAL	$ 21,092,795	$ 15,937,651	$ 4,187,664	$ 967,480	$ 19,535,315	$ 1,557,480
CLACKAMAS						
West Linn 3J	10,226,359	7,326,317	2,212,952	687,090	9,539,269	687,090
Lake Oswego 7J	13,363,988	11,923,940	--	1,440,048	11,923,940	1,440,048
North Clackamas 12	30,004,700	--	29,535,588	469,112	29,535,588	469,112
Welches 13	923,709	494,384	206,477	222,848	700,861	222,848
Dickey Prairie 25	133,912	133,912	--	--	133,912	--
Damascus-Union 26	1,178,921	--	1,078,054	100,867	1,078,054	100,867
Carus 29	657,363	514,445	--	142,918	514,445	142,918
Clarkes 32	275,083	275,083	--	--	275,083	--
Molalla 35	1,747,331	--	1,402,725	344,606	1,402,725	344,606
Boring 44	877,103	747,453	--	129,650	747,453	129,650
Bull Run 45	184,995	184,995	--	--	184,995	--
Sandy 46	2,019,293	--	1,590,733	428,560	1,590,733	428,560
Colton 53	1,710,874	1,494,999	--	215,875	1,494,999	215,875
Oregon City 62	12,857,664	9,952,981	2,092,031	812,652	12,045,012	812,652
Butte Creek 67J	329,724	--	257,954	71,770	257,954	71,770
Schuebel 80	140,450	140,450	--	--	140,450	--
Mulino 84	499,325	480,000	--	19,325	480,000	19,325

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
CLACKAMAS (continued)										
Canby 86	$ 190,000	$ 437,800	$ 52,456	$ 9,336	$ 1,982,511	$ 36,094	$ 15,000	$ 202,517	$ 795,000	$ 3,720,714
Maple Grove 87	3,500	46,600	955	170	26,045	656	--	--	71,100	149,026
Ninety-One 91	28,000	91,654	12,017	2,139	591,229	8,269	2,500	25,000	559,417	1,320,225
Rural Dell 92	17,000	44,355	3,652	650	156,920	2,512	500	16,050	59,791	301,430
Cottrell 107	22,200	94,988	5,259	936	274,600	3,619	1,500	11,080	79,261	493,443
Estacada 108	374,470	691,379	67,634	12,038	3,358,984	46,538	65,500	270,506	2,732,784	7,619,833
Gladstone 115	180,000	399,575	51,000	9,200	2,341,900	35,600	25,400	192,050	190,000	3,424,725
Redland 116	73,500	143,519	20,056	3,570	853,500	13,800	15,600	111,619	467,300	1,702,464
Canby UH1	105,000	633,672	31,828	5,665	1,339,020	21,900	20,000	132,400	352,000	2,641,485
Sandy UH2	232,000	530,000	27,522	5,262	1,245,418	22,000	27,000	196,474	813,994	3,099,670
Molalla UH4	205,000	268,938	27,500	5,000	1,181,673	19,000	19,000	71,000	338,180	2,135,291
TOTAL	$ 4,998,961	$ 12,334,897	$ 1,244,519	$ 222,816	$ 45,079,630	$ 827,721	$ 1,029,209	$3,615,656	$ 17,904,812	$ 87,258,221
CLATSOP										
Astoria 1	110,000	1,238,600	--	20,000	1,505,000	22,000	556,000	280,000	1,052,152	4,783,752
Lewis & Clark 5	25,000	132,243	--	175,000	512,364	9,000	--	20,445	554,815	1,428,867
Jewell 8	15,550	299,150	--	5,250	95,600	2,250	500	18,180	2,020,026	2,456,506
Seaside 10	206,000	1,052,000	--	650,000	879,280	30,000	14,000	155,000	43,501	3,029,781
Olney 11	5,000	158,650	--	30,000	75,321	1,000	20,000	7,586	479,330	776,887
Warrenton-Hammond 30	74,000	389,999	--	150,000	586,799	12,000	6,000	127,951	1,011,797	2,358,546
TOTAL	$ 435,550	$ 3,270,642	$ --	$1,030,250	$ 3,654,364	$ 76,250	$ 596,500	$ 609,162	$ 5,161,621	$ 14,834,339
COLUMBIA										
Scappoose 1J	115,000	299,020	--	8,940	2,421,761	33,825	23,000	230,211	1,570,300	4,702,057
Clatskanie 5J	234,925	414,000	--	188,000	1,249,591	35,000	543,500	173,937	2,346,979	5,185,932
Rainier 13	60,000	1,597,988	--	7,770	1,024,795	29,380	13,500	112,750	1,693,240	4,539,423
Vernonia 47J	25,000	88,761	--	3,585	477,725	13,565	10,000	82,957	302,595	1,004,188
St. Helens 502	300,000	2,818,563	--	12,000	2,040,650	46,670	39,000	255,354	8,247,037	13,759,274
TOTAL	$ 734,925	$ 5,218,332	$ --	$ 220,295	$ 7,214,522	$ 158,440	$ 629,000	$ 855,209	$ 14,160,151	$ 29,190,874
COOS										
Coquille 8	175,400	294,505	--	52,177	1,897,210	27,415	22,000	227,121	202,971	2,898,799
Coos Bay 9	425,000	1,339,140	--	180,000	4,578,956	70,000	54,000	1,021,686	485,476	8,154,258
North Bend 13	366,000	937,234	--	110,000	3,928,150	58,000	227,364	388,707	522,447	6,537,902
Powers 31	22,000	53,310	--	5,340	211,604	2,780	6,000	60,845	148,655	510,534

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
CLACKAMAS (continued)									
Canby 86	$ 6,947,673	$ 3,720,714	$ 3,226,959	$ 225,887	$ 3,452,846	$ 6,678	$ 3,446,613	$ 376,267,770	9.16
Maple Grove 87	210,555	149,026	61,529	5,132	66,661	79,525	0	7,123,300	0.00
Ninety-One 91	1,866,336	1,320,225	546,111	36,828	582,939	2,052	581,018	48,177,320	12.06
Rural Dell 92	502,754	301,430	201,324	15,099	216,423	1,947	214,619	24,471,920	8.77
Cottrell 107	806,728	493,443	313,285	24,040	337,325	1,008	336,461	26,143,060	12.87
Estacada 108	11,070,771	7,619,833	3,450,938	262,204	3,713,142	200,917	3,514,669	264,260,860	13.30
Gladstone 115	6,248,842	3,424,725	2,824,117	224,223	3,048,340	--	3,048,562	201,491,240	15.13
Redland 116	2,736,873	1,702,464	1,034,409	87,916	1,122,325	13,750	1,108,880	86,631,220	12.80
Canby UH1	5,290,028	2,641,485	2,648,543	225,126	2,873,669	8,612	2,867,460	472,398,710	6.07
Sandy UH2	5,283,696	3,099,670	2,184,026	174,722	2,358,748	72,495	2,290,786	526,617,500	4.35
Molalla UH4	4,201,219	2,135,291	2,065,928	167,419	2,233,347	354,229	1,879,273	352,584,070	5.33
TOTAL	$ 177,056,796	$ 87,258,221	$ 89,798,575	$ 7,337,984	$ 97,136,559	$ 1,613,270	$ 95,568,645	$ 6,628,016,557	
CLATSOP									
Astoria 1	6,480,147	4,783,752	1,696,395	152,690	1,849,085	187,796	1,663,421	218,010,568	7.63
Lewis & Clark 5	1,953,129	1,428,867	524,262	31,934	556,196	181,026	375,248	56,769,700	6.61
Jewell 8	2,768,420	2,456,506	311,914	30,001	341,915	239,849	102,071	31,997,230	[illegible]19
Seaside 10	6,416,612	3,029,781	3,386,831	203,209	3,590,040	436,228	3,157,173	416,513,612	7.58
Olney 11	1,013,656	776,887	236,769	7,377	244,146	213,893	30,312	15,386,940	1.97
Warrenton-Hammond 30	3,810,143	2,358,546	1,451,597	101,612	1,553,209	225,993	1,328,158	97,515,290	13.62
TOTAL	$ 22,442,107	$ 14,834,339	$ 7,607,768	$ 526,823	$ 8,134,591	$ 1,484,785	$ 6,656,383	$ 836,193,340	
COLUMBIA									
Scappoose 1J	6,488,758	4,702,057	1,786,701	207,962	1,994,663	209,225	1,786,334	190,643,863	9.37
Clatskanie 5J	9,940,448	5,185,932	4,754,516	380,361	5,134,877	544,326	4,592,783	436,161,708	10.53
Rainier 13	8,181,307	4,539,423	3,641,884	327,234	3,969,118	177,759	3,794,573	393,627,855	9.64
Vernonia 47J	2,211,665	1,004,188	1,207,477	42,523	1,250,000	705,730	544,335	90,722,570	6.00
St. Helens 502	18,209,076	13,759,274	4,449,802	392,462	4,842,264	212,393	4,631,619	393,845,144	11.76
TOTAL	$ 45,031,254	$ 29,190,874	$ 15,840,380	$ 1,350,542	$ 17,190,922	$ 1,849,433	$ 15,349,644	$ 1,505,001,140	
COOS									
Coquille 8	5,530,857	2,898,799	2,632,058	294,411	2,926,469	290,794	2,636,600	155,919,550	16.91
Coos Bay 9	17,783,949	8,154,258	9,629,691	770,856	10,400,547	2,020,307	8,382,597	579,308,740	14.47
North Bend 13	11,883,148	6,537,902	5,345,246	374,168	5,719,414	395,885	5,324,416	364,436,430	14.61
Powers 31	781,245	510,534	270,711	28,685	299,396	97,640	201,783	15,900,950	12.69

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
CLACKAMAS (continued)						
Canby 86	$ 3,452,846	$ 39,863	$ 2,603,712	$ 809,271	$ 2,643,575	$ 809,271
Maple Grove 87	66,661	66,661	--	--	66,661	--
Ninety-One 91	582,939	398,009	20,000	164,930	398,009	184,930
Rural Dell 92	216,423	190,466	--	25,957	190,466	25,957
Cottrell 107	337,325	313,392	--	23,933	313,392	23,933
Estacada 108	3,713,142	241,945	2,753,204	717,993	2,995,149	717,993
Gladstone 115	3,048,340	2,800,000	--	248,340	2,800,000	248,340
Redland 116	1,122,325	--	1,076,321	46,004	1,076,321	46,004
Canby UH1	2,873,669	290,805	2,344,110	238,754	2,634,915	238,754
Sandy UH2	2,358,748	296,088	1,805,826	256,834	2,101,914	256,834
Molalla UH4	2,233,347	390,868	1,576,081	266,398	1,966,949	266,398
TOTAL	$ 97,136,559	$ 38,697,056	$ 50,555,768	$ 7,883,735	$ 89,232,824	$ 7,903,735
CLATSOP						
Astoria 1	1,849,085	814,585	928,600	105,900	1,743,185	105,900
Lewis & Clark 5	556,196	556,196	--	--	556,196	--
Jewell 8	341,915	288,558	53,357	--	341,915	--
Seaside 10	3,590,040	216,678	3,198,899	174,463	3,415,577	174,463
Olney 11	244,146	--	244,146	--	244,146	--
Warrenton-Hammond 30	1,553,209	1	1,056,822	496,386	1,056,823	496,386
TOTAL	$ 8,134,591	$ 1,876,018	$ 5,481,824	$ 776,749	$ 7,357,842	$ 776,749
COLUMBIA						
Scappoose 1J	1,994,663	--	1,875,302	119,361	1,875,302	119,361
Clatskanie 5J	5,134,877	4,364,184	--	770,693	4,364,184	770,693
Rainier 13	3,969,118	3,075,177	--	893,941	3,075,177	893,941
Vernonia 47J	1,250,000	1,250,000	--	--	1,250,000	--
St. Helens 502	4,842,264	787,211	2,852,970	1,202,083	3,640,181	1,202,083
TOTAL	$ 17,190,922	$ 9,476,572	$ 4,728,272	$ 2,986,078	$ 14,204,844	$ 2,986,078
COOS						
Coquille 8	2,926,469	2,763,402	--	163,067	2,763,402	163,067
Coos Bay 9	10,400,547	1,249,196	9,151,351	--	10,400,547	--
North Bend 13	5,719,414	5,336,354	--	383,060	5,336,354	383,060
Powers 31	299,396	--	299,396	--	299,396	--

ESD/County and District	BUDGET RESOURCES									
	Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
COOS (continued)										
Myrtle Point 41	$ 73,500	$ 196,850	$ --	$ 47,500	$ 1,104,166	$ 17,500	$ 13,000	$ 585,580	$ 79,554	$ 2,117,650
Bandon 54	117,750	196,290	--	31,000	1,068,650	18,373	2,150	227,926	522,279	2,184,418
TOTAL	$ 1,179,650	$ 3,017,329	$ --	$ 426,017	$ 12,788,736	$ 194,068	$ 324,514	$2,511,865	$ 1,961,382	$ 22,403,561
CROOK										
Crook County Unit	$ 326,800	$ 342,690	$ 430,000	$ 24,300	$ 2,306,262	$ 47,500	$ 43,040	$ 313,788	$ 935,500	$ 4,769,880
CURRY										
Port Orford-Langlois 2J	79,000	147,600	363,000	5,000	386,200	10,100	6,000	86,462	277,996	1,361,358
Gold Beach 3	36,000	134,430	160,000	294,350	349,087	9,500	6,500	74,841	134,000	1,198,708
Agness 4	654	1,008	5,200	10,500	11,970	176	--	--	6,000	35,508
Ophir 12	6,000	18,500	18,803	40,698	53,224	1,326	--	3,500	48,345	190,396
Pistol River 16	842	10,185	8,048	186	28,105	353	--	--	85,000	132,719
Brookings-Harbor 17	59,361	280,657	391,967	890,116	956,981	28,720	3,500	207,192	48,945	2,867,439
Upper Chetco 23	2,148	8,470	14,390	26,444	40,218	843	--	--	107,133	199,646
Gold Beach UH1	78,472	48,007	92,503	200,280	222,010	6,240	3,200	32,289	28,140	711,141
TOTAL	$ 262,477	$ 648,857	$ 1,053,911	$1,467,574	$ 2,047,795	$ 57,258	$ 19,200	$ 404,284	$ 735,559	$ 6,696,915
DESCHUTES										
Bend 1	1,500,000	1,827,795	579,600	70,000	5,296,000	80,640	134,438	668,625	4,885,236	15,042,334
Redmond 2J	403,000	1,109,625	260,000	36,000	3,777,460	50,000	87,300	457,801	1,256,708	7,437,894
Sisters 6	103,000	122,469	24,000	4,000	318,743	5,000	--	25,150	102,496	704,858
Brothers 15	1,650	3,318	--	969	10,224	200	--	--	42,630	58,991
TOTAL	$ 2,007,650	$ 3,063,207	$ 863,600	$ 110,969	$ 9,402,427	$ 135,840	$ 221,738	$1,151,576	$ 6,287,070	$ 23,244,077
DOUGLAS										
Oakland 1	60,000	126,390	85,000	56,000	414,000	11,400	10,100	105,000	209,220	1,077,110
Roseburg 4	656,727	1,490,893	804,162	643,330	4,912,000	122,037	288,272	1,159,820	875,369	10,952,610
Glide 12	90,000	137,472	129,717	103,774	697,372	19,950	11,845	53,853	459,200	1,703,183
Days Creek 15	21,000	52,607	25,500	22,500	194,013	2,500	850	107,910	51,000	477,880
South Umpqua 19	84,000	442,933	275,000	180,000	2,411,626	37,120	37,543	666,487	199,856	4,334,565
Camas Valley 21J	10,000	60,432	24,000	20,000	131,161	3,849	4,725	21,760	160,800	436,727
North Douglas 22	49,084	150,520	75,905	78,000	562,911	12,327	6,000	67,000	276,500	1,278,247
Yoncalla 32	51,700	117,940	50,000	43,137	344,158	9,000	9,500	90,250	567,000	1,282,685

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
COOS (continued)									
Myrtle Point 41	$ 4,150,348	$ 2,117,650	$ 2,032,698	$ 126,117	$ 2,158,815	$ 1,098,053	$ 1,061,054	$ 117,503,160	9.03
Bandon 54	3,691,592	2,184,418	1,507,174	165,927	1,673,101	164,772	1,508,778	126,681,610	11.91
TOTAL	$ 43,821,139	$ 22,403,561	$ 21,417,578	$ 1,760,164	$ 23,177,742	$ 4,067,451	$ 19,115,228	$ 1,359,750,440	
CROOK									
Crook County Unit	$ 7,491,583	$ 4,769,880	$ 2,721,703	$ 343,921	$ 3,065,624	$ 124,669	$ 2,941,333	$ 300,136,010	9.80
CURRY									
Port Orford-Langlois 2J	2,285,657	1,361,358	924,299	108,710	1,033,009	167,105	866,209	91,662,330	9.45
Gold Beach 3	1,883,401	1,198,708	684,693	94,407	779,100	47,777	732,518	124,577,900	5.88
Agness 4	50,762	35,508	15,254	1,885	17,139	1 593	15,594	10,680,620	1.46
Ophir 12	348,944	190,396	158,548	17,616	176,164	21,057	155,156	19,014,260	8.16
Pistol River 16	165,490	132,719	32,771	5,783	38,554	10,139	28,474	17,362,240	1.64
Brookings-Harbor 17	4,737,172	2,867,439	1,869,733	207,747	1,297,418*	7,002	1,291,344	267,359,090	4.83
Upper Chetco 23	275,016	199,646	75,370	9,044	84,414	47,711	36,728	8,253,380	4.45
Gold Beach UH1	1,427,321	711,141	716,180	107,016	823,196	94,474	729,204	165,728,080	4.40
TOTAL	$ 11,173,763	$ 6,696,915	$ 4,476,848	$ 552,208	$ 4,248,994	$ 396,858	$ 3,855,227	$ 538,909,820	
DESCHUTES									
Bend 1	29,059,388	15,042,334	14,017,054	2,320,375	16,337,429	119,416	16,262,482	1,392,513,688	11.68
Redmond 2J	11,547,753	7,437,894	4,109,859	725,270	4,835,129	77,834	4,770,667	445,244,631	10.69
Sisters 6	2,219,674	704,858	1,514,816	267,867	1,782,683	39,587	1,745,116	191,981,985	9.09
Brothers 15	80,810	58,991	21,819	3,273	25,092	--	25,127	4,860,168	5.17
TOTAL	$ 42,907,625	$ 23,244,077	$ 19,663,548	$ 3,316,785	$ 22,980,333	$ 236,837	$ 22,803,392	$ 2,034,600,472	
DOUGLAS									
Oakland 1	2,501,277	1,077,110	1,424,167	88,410	1,512,577	896,549	616,281	60,717,300	10.15
Roseburg 4	19,501,082	10,952,610	8,548,472	459,628	9,008,100	1,077,270	7,938,531	807,581,980	9.83
Glide 12	4,492,866	1,703,183	2,789,683	211,056	3,000,739	1,206,464	1,794,386	183,287,660	9.79
Days Creek 15	1,097,122	477,880	619,242	52,772	672,014	247,896	424,344	34,221,300	12.40
South Umpqua 19	6,344,434	4,334,565	2,009,869	198,096	2,207,965	267,674	1,940,355	190,792,040	10.17
Camas Valley 21J	907,206	436,727	470,479	--	470,479	288,981	181,506	17,970,950	10.10
North Douglas 22	2,346,998	1,278,247	1,068,751	67,350	1,136,101	398,199	738,304	64,312,160	11.48
Yoncalla 32	2,104,585	1,282,685	821,900	68,600	890,500	262,911	627,604	46,079,560	13.62

*B Levy of $780,062 not approved.

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
COOS (continued)						
Myrtle Point 41	$ 2,158,815	$ 2,042,353	$ --	$ 116,462	$ 2,042,353	$ 116,462
Bandon 54	1,673,101	102,458	1,420,056	150,587	1,522,514	150,587
TOTAL	$ 23,177,742	$ 11,493,763	$ 10,870,803	$ 813,176	$ 22,364,566	$ 813,176
CROOK						
Crook County Unit	$ 3,065,624	$ 438,243	$ 2,514,593	$ 112,788	$ 2,952,836	$ 112,788
CURRY						
Port Orford-Langlois 2J	1,033,009	294,396	738,613	--	1,033,009	--
Gold Beach 3	779,100	779,100	--	--	779,100	--
Agness 4	17,139	17,139	--	--	17,139	--
Ophir 12	176,164	176,164	--	--	176,164	--
Pistol River 16	38,554	38,554	--	--	38,554	--
Brookings-Harbor 17	1,297,418	204,441	1,076,515	16,462	1,280,956	16,462
Upper Chetco 23	84,414	84,414	--	--	84,414	--
Gold Beach UH1	823,196	753,205	--	69,991	753,205	69,991
TOTAL	$ 4,248,994	$ 2,347,413	$ 1,815,128	$ 86,453	$ 4,162,541	$ 86,453
DESCHUTES						
Bend 1	16,337,429	9,360,135	4,362,146	2,615,148	13,722,281	2,615,148
Redmond 2J	4,835,129	3,618,957	216,172	1,000,000	3,835,129	1,000,000
Sisters 6	1,782,683	1,544,701	--	237,982	1,544,701	237,982
Brothers 15	25,092	--	25,092	--	25,092	--
TOTAL	$ 22,980,333	$ 14,523,793	$ 4,603,410	$3,853,130	$ 19,127,203	$ 3,853,130
DOUGLAS						
Oakland 1	1,512,577	1,350,000	--	162,577	1,350,000	162,577
Roseburg 4	9,008,100	659,585	7,529,200	819,315	8,188,785	819,315
Glide 12	3,000,739	2,887,000	113,739	--	3,000,739	--
Days Creek 15	672,014	630,000	42,014	--	672,014	--
South Umpqua 19	2,207,965	--	2,207,965	--	2,207,965	--
Camas Valley 21J	470,479	445,029	25,450	--	470,479	--
North Douglas 22	1,136,101	1,086,101	50,000	--	1,086,101	50,000
Yoncalla 32	890,500	757,900	--	132,600	757,900	132,600

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
DOUGLAS (continued)										
Elkton 34	$ 15,250	$ 53,125	$ 25,000	$ 19,000	$ 164,000	$ 4,340	$ 400	$ 40,932	$ 153,105	$ 475,152
Umpqua 45	1,000	22,400	12,800	10,000	76,000	2,270	--	--	133,600	258,070
Riddle 70	50,000	141,825	72,262	64,693	367,285	6,825	9,700	40,969	223,554	977,113
Glendale 77	20,500	106,133	72,738	65,479	377,400	11,278	17,025	60,359	409,050	1,139,962
Reedsport 105	40,000	883,890	171,000	137,000	947,000	26,000	30,000	98,814	160,000	2,493,704
Winston-Dillard 116	130,000	277,600	300,000	215,000	1,152,222	35,585	29,700	212,887	292,435	2,645,429
Ash Valley 125	1,000	3,365	4,468	3,574	33,100	646	--	3,000	25,000	74,153
Sutherlin 130	113,448	264,530	160,948	130,505	1,310,283	26,138	3,500	178,820	31,700	2,219,872
TOTAL	$ 1,393,709	$ 4,332,055	$ 2,288,500	$1,791,992	$ 14,094,531	$ 331,265	$ 459,160	$2,907,861	$ 4,227,389	$ 31,826,462
GILLIAM										
Arlington 3	5,000	25,700	--	1,800	121,000	2,000	2,500	17,000	27,000	202,000
Olex 11	3,500	1,700	--	500	30,000	300	--	--	28,235	64,235
Condon 25J	12,000	50,147	--	3,000	213,000	4,000	750	25,223	43,989	352,109
TOTAL	$ 20,500	$ 77,547	$ --	$ 5,300	$ 364,000	$ 6,300	$ 3,250	$ 42,223	$ 99,224	$ 618,344
GRANT										
John Day 3	5,000	1,190,426	716,521	7,380	598,860	15,580	7,500	79,412	691,035	3,311,714
Prairie City 4	2,300	115,835	117,911	2,259	176,189	4,769	750	108,260	234,098	762,372
Mt. Vernon 6	--	86,686	160,161	1,674	187,409	3,534	--	20,191	154,638	614,293
Monument 8	500	56,377	84,392	819	120,505	1,729	--	10,586	104,748	379,656
Dayville 16J	1,500	50,475	43,526	738	151,821	1,558	--	12,744	141,487	403,848
Long Creek 17	500	110,742	55,198	1,152	182,180	2,432	--	42,450	94,125	488,781
TOTAL	$ 9,800	$ 1,610,541	$ 1,177,709	$ 14,022	$ 1,416,964	$ 29,602	$ 8,250	$ 273,643	$ 1,420,131	$ 5,960,664
HARNEY										
Burns 1	10,000	688,159	226,898	14,783	683,716	10,470	18,000	95,788	181,452	1,929,266
Crane 4	2,200	117,928	25,495	1,661	82,152	1,176	--	1,625	10,946	243,183
Pine Creek 5	150	12,082	4,552	297	16,990	210	--	--	1,370	35,651
Diamond 7	--	20,077	5,253	342	22,028	242	--	4,678	1,000	53,620
Suntex 10	--	12,662	2,696	176	10,634	125	--	--	12,500	38,793
Drewsey 13	250	28,811	6,443	420	31,066	297	--	450	1,200	68,937
Frenchglen 16	100	1,000	1,435	94	7,793	66	--	8,561	12,150	31,199
Lawen 18	--	17,329	7,004	456	21,178	323	--	1,109	9,691	57,090
Double O 28	--	2,750	805	52	16,608	37	--	8,387	--	28,639

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
DOUGLAS (continued)									
Elkton 34	$ 1,018,678	$ 475,152	$ 543,526	$ 24,084	$ 567,610	$ 323,800	$ 244,199	$ 44,238,990	5.52
Umpqua 45	413,100	258,070	155,030	--	155,030	105,004	50,125	17,526,200	2.86
Riddle 70	2,147,379	977,113	1,170,266	81,919	1,252,185	360,708	892,197	115,719,490	7.71
Glendale 77	2,074,928	1,139,962	934,966	29,856	964,822	347,646	617,478	60,715,620	10.17
Reedsport 105	5,123,274	2,493,704	2,629,570	238,412	2,867,982	745,235	2,123,109	260,184,980	8.16
Winston-Dillard 116	6,517,604	2,645,429	3,872,175	311,547	4,183,722	1,062,671	3,121,096	265,399,280	11.76
Ash Valley 125	166,398	74,153	92,245	6,011	98,256	64,165	34,095	4,025,430	8.47
Sutherlin 130	4,192,471	2,219,872	1,972,599	127,983	2,100,582	461,690	1,638,895	124,536,080	13.16
TOTAL	$ 60,949,402	$ 31,826,462	$ 29,122,940	$ 1,965,724	$ 31,088,664	$ 8,116,963	$ 22,982,505	$ 2,297,309,020	
GILLIAM									
Arlington 3	842,891	202,000	640,891	60,115	701,006	78,963	622,133	40,398,264	15.40
Olex 11	122,955	64,235	58,720	4,698	63,418	871	62,554	10,548,734	5.93
Condon 25J	1,044,959	352,109	692,850	52,150	745,000	15,121	729,197	38,538,598	18.94
TOTAL	$ 2,010,805	$ 618,344	$ 1,392,461	$ 116,963	$ 1,509,424	$ 94,955	$ 1,413,884	$ 89,485,596	
GRANT									
John Day 3	3,350,534	3,311,714	38,819	4,076	42,895	872	42,214	89,817,958	0.47
Prairie City 4	1,127,588	762,372	365,217	26,826	56,421*	2,539	54,053	29,537,066	1.83
Mt. Vernon 6	640,892	614,293	26,599	--	26,599	526	26,076	14,732,326	1.77
Monument 8	434,792	379,656	55,136	280	55,416	14,503	40,952	10,664,494	3.84
Dayville 16J	439,640	403,848	35,792	--	35,792	2,565	33,240	8,233,105	4.04
Long Creek 17	503,367	488,781	14,588	308	14,894	4,911	10,024	13,921,877	0.72
TOTAL	$ 6,496,813	$ 5,960,664	$ 536,151	$ 31,490	$ 232,017	$ 25,916	$ 206,559	$ 166,906,826	
HARNEY									
Burns 1	2,172,527	1,929,266	243,261	34,057	277,318	2,003	275,527	78,053,063	3.53
Crane 4	283,482	243,183	40,299	5,757	46,056	3	46,214	16,990,260	2.72
Pine Creek 5	39,310	35,651	3,659	522	4,181	180	4,027	1,838,886	2.19
Diamond 7	53,620	53,620	--	--	--	--	--	3,074,423	--
Suntex 10	43,493	38,793	4,700	671	5,371	39	5,394	7,191,642	0.75
Drewsey 13	74,448	68,937	5,511	787	6,298	7	6,307	4,741,852	1.33
Frenchglen 16	31,199	31,199	--	--	--	--	--	3,847,072	--
Lawen 18	57,090	57,090	--	--	--	--	--	7,356,861	--
Double O 28	28,639	28,639	--	--	--	--	--	1,046,563	--

*Bonded debt levy. Operating levy of $335,621 not approved.

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
DOUGLAS (continued)						
Elkton 34	$ 567,610	$ --	$ 567,610	$ --	$ 567,610	$ --
Umpqua 45	155,030	--	155,030	--	155,030	--
Riddle 70	1,252,185	1,252,185	--	--	1,252,185	--
Glendale 77	964,822	110,175	854,647	--	964,822	--
Reedsport 105	2,867,982	2,487,575	187,742	192,665	2,675,317	192,665
Winston-Dillard 116	4,183,722	85,356	4,016,605	81,761	4,101,961	81,761
Ash Valley 125	98,256	--	98,256	--	98,256	--
Sutherlin 130	2,100,582	1,951,520	--	149,062	1,951,520	149,062
TOTAL	$ 31,088,664	$ 13,702,426	$ 15,848,258	$ 1,537,980	$ 29,500,684	$ 1,587,980
GILLIAM						
Arlington 3	701,006	--	701,006	--	701,006	--
Olex 11	63,418	63,418	--	--	63,418	--
Condon 25J	745,000	745,000	--	--	745,000	--
TOTAL	$ 1,509,424	$ 808,418	$ 701,006	$ --	$ 1,509,424	$ --
GRANT						
John Day 3	42,895	--	--	42,895	--	42,895
Prairie City 4	56,421	--	--	56,421	--	56,421
Mt. Vernon 6	26,599	--	26,599	--	26,599	--
Monument 8	55,416	--	52,618	2,798	52,618	2,798
Dayville 16J	35,792	--	35,792	--	35,792	--
Long Creek 17	14,894	--	8,429	6,465	8,429	6,465
TOTAL	$ 232,017	$ --	$ 123,438	$ 108,579	$ 123,438	$ 108,579
HARNEY						
Burns 1	277,318	--	277,318	--	277,318	--
Crane 4	46,056	--	44,833	1,223	44,833	1,223
Pine Creek 5	4,181	--	4,181	--	4,181	--
Diamond 7	--	--	--	--	--	--
Suntex 10	5,371	--	--	5,371	--	5,371
Drewsey 13	6,298	--	6,298	--	6,298	--
Frenchglen 16	--	--	--	--	--	--
Lawen 18	--	--	--	--	--	--
Double O 28	--	--	--	--	--	--

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
HARNEY (continued)										
Andrews 29	$ --	$ 18,792	$ 5,007	$ 326	$ 27,102	$ 232	$ --	$ --	$ 2,800	$ 54,259
Hines 30	6,000	369,208	115,182	7,505	196,752	5,315	4,800	14,189	102,639	821,590
Sodhouse 32	--	15,429	3,747	245	11,831	173	--	15,046	1,271	47,742
Fields-Trout Creek 33	--	39,664	4,132	269	18,086	191	--	--	15,873	78,215
Crane UH1J	6,500	409,646	27,246	1,775	151,828	1,257	--	36,513	114,901	749,666
Burns UH2	15,000	831,084	163,756	10,669	388,693	7,556	11,500	41,187	322,359	1,791,804
TOTAL	$ 40,200	$ 2,584,621	$ 599,651	$ 39,070	$ 1,686,457	$ 27,670	$ 34,300	$ 227,533	$ 790,152	$ 6,02),654
HOOD RIVER										
Hood River 1	$ 110,000	$ 1,608,239	$ 707,000	$ 25,000	$ 1,904,579	$ 50,000	$ 44,686	$ 527,144	$ 1,123,526	$ 6,100,174
JACKSON										
Phoenix 4	298,000	4,588,997	68,000	21,259	1,984,621	45,125	4,000	249,315	329,900	7,589,217
Ashland 5	353,000	533,575	92,000	31,395	2,151,328	53,675	45,080	358,625	265,000	3,883,678
Central Point 6	247,500	672,275	140,331	44,267	5,243,984	94,275	7,000	409,641	1,035,500	7,894,773
Eagle Point 9	340,000	422,469	98,400	30,762	3,733,594	57,950	12,500	324,183	617,249	5,637,107
Rogue River 35	78,000	553,195	44,800	14,000	1,233,216	24,000	3,500	300,200	96,000	2,346,911
Applegate 40	15,000	155,111	7,000	2,175	190,900	3,000	--	15,100	356,216	744,502
Prospect 59	53,000	97,993	8,000	2,501	374,390	5,035	300	39,265	354,340	934,824
Butte Falls 91	27,400	84,883	8,000	2,501	175,061	3,296	--	29,700	155,300	486,142
Pinehurst 94	3,500	4,675	800	250	23,408	291	--	1,853	5,360	40,137
Medford 549	1,043,130	3,809,766	315,822	103,541	8,725,758	188,000	31,300	1,304,695	36,074,631	51,596,643
TOTAL	$ 2,458,530	$10,922,939	$ 783,153	$ 252,651	$ 23,836,260	$ 474,647	$ 103,680	$3,032,577	$ 39,289,496	$ 81,153,933
JEFFERSON										
Culver 4	35,350	832,650	16,745	9,809	221,240	4,950	1,000	94,000	391,953	1,607,697
Ashwood 8	2,500	2,100	660	400	25,800	200	--	--	20,000	51,660
Black Butte 41	1,500	25,540	800	200	15,000	120	--	--	55,800	98,960
Madras 509J	154,000	464,475	114,786	67,246	3,232,855	41,700	48,260	959,527	1,182,320	6,265,169
TOTAL	$ 193,350	$ 1,324,765	$ 132,991	$ 77,655	$ 3,494,895	$ 46,970	$ 49,260	$1,053,527	$ 1,650,073	$ 8,023,486
JOSEPHINE										
Grants Pass 7	230,000	815,295	200,000	95,000	2,852,500	62,500	152,500	741,069	472,945	5,621,809
Josephine CU	375,000	1,237,664	250,000	86,500	8,000,000	132,660	164,929	1,087,286	2,917,016	14,251,055
TOTAL	$ 605,000	$ 2,052,959	$ 450,000	$ 181,500	$ 10,852,500	$ 195,160	$ 317,429	$1,828,355	$ 3,389,961	$ 19,872,864

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
HARNEY (continued)									
Andrews 29	$ 54,259	$ 54,259	$ --	$ --	$ --	$ --	$ --	$ 2,176,215	--
Hines 30	908,922	821,590	87,332	12,476	99,808	--	99,864	42,136,627	2.37
Sodhouse 32	47,742	47,742	--	--	--	--	--	3,166,810	--
Fields-Trout Creek 33	78,215	78,215	--	--	--	--	--	2,270,203	--
Crane UH1J	817,180	749,666	67,514	9,645	77,159	129	77,182	51,454,553	1.50
Burns UH2	1,952,132	1,791,804	160,328	21,922	182,250	877	182,368	128,427,895	1.42
TOTAL	$ 6,642,258	$ 6,029,654	$ 612,604	$ 85,837	$ 698,441	$ 3,238	$ 696,883	$ 173,890,477	
HOOD RIVER									
Hood River 1	$ 11,490,830	$ 6,100,174	$ 5,390,656	$ 479,032	$ 5,869,688	$ 256,224	$ 5,616,019	$ 390,543,762	14.38
JACKSON									
Phoenix 4	11,080,457	7,589,217	3,491,240	418,952	3,910,192	46,019	3,864,953	283,562,210	13.63
Ashland 5	8,727,045	3,883,678	4,843,367	484,337	5,327,704	215,373	5,114,009	402,677,690	12.70
Central Point 6	12,971,105	7,894,773	5,076,332	457,459	5,533,791	106,796	5,427,556	374,831,240	14.48
Eagle Point 9	9,748,529	5,637,107	4,111,422	493,371	4,604,793	578,170	4,028,421	311,074,990	12.95
Rogue River 35	4,451,425	2,346,911	2,104,514	210,452	2,314,966	184,340	2,132,270	177,098,870	12.04
Applegate 40	1,069,352	744,502	324,850	40,150	365,000	14,544	350,590	23,947,410	14.64
Prospect 59	1,396,719	934,824	461,894	46,189	508,084	146,379	361,795	21,873,970	16.54
Butte Falls 91	1,055,292	486,142	569,151	42,664	611,815	363,712	248,215	22,083,220	11.24
Pinehurst 94	155,085	40,137	114,948	3,448	118,396	62,441	55,957	9,357,310	5.98
Medford 549	67,826,475	51,596,643	16,229,832	2,281,915	18,511,747	166,153	18,357,339	1,368,929,060	13.41
TOTAL	$ 118,481,484	$ 81,153,933	$37,327,551	$ 4,478,937	$ 41,806,488	$ 1,883,927	$ 39,941,105	$ 2,995,436,170	
JEFFERSON									
Culver 4	2,365,522	1,607,697	757,825	98,266	856,091	60,349	796,217	51,170,738	15.56
Ashwood 8	98,488	51,660	46,828	5,151	51,979	7,774	44,206	4,029,699	10.97
Black Butte 41	150,400	98,960	51,440	5,160	56,600	5,805	50,873	13,602,370	3.74
Madras 509J	8,199,395	6,265,169	1,934,226	211,508	2,145,734	50,762	2,113,390	225,785,869	9.36
TOTAL	$ 10,813,805	$ 8,023,486	$ 2,790,319	$ 320,085	$ 3,110,404	$ 124,690	$ 3,004,686	$ 294,588,676	
JOSEPHINE									
Grants Pass 7	13,277,080	5,621,809	7,655,271	597,324	8,252,595	696,997	7,561,275	599,625,290	12.61
Josephine CU	22,841,529	14,251,055	8,590,474	672,883	9,263,357	1,539,828	7,727,636	765,112,497	10.10
TOTAL	$ 36,118,609	$ 19,872,864	$16,245,745	$ 1,270,207	$ 17,515,952	$ 2,236,825	$ 15,288,911	$ 1,364,737,787	

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
HARNEY (continued)						
Andrews 29	$ --	$ --	$ --	$ --	$ --	$ --
Hines 30	99,808	--	99,808	--	99,808	--
Sodhouse 32	--	--	--	--	--	--
Fields-Trout Creek 33	--	--	--	--	--	--
Crane UH1J	77,159	--	61,159	16,000	61,159	16,000
Burns UH2	182,250	--	175,375	6,875	175,375	6,875
TOTAL	$ 698,441	$ --	$ 668,972	$ 29,469	$ 668,972	$ 29,469
HOOD RIVER						
Hood River 1	$ 5,869,688	$ 5,592,378	$ --	$ 277,310	$ 5,592,378	$ 277,310
JACKSON						
Phoenix 4	3,910,192	3,200,000	--	710,192	3,200,000	710,192
Ashland 5	5,327,704	5,177,139	--	150,565	5,177,139	150,565
Central Point 6	5,533,791	5,149,026	--	384,765	5,149,026	384,765
Eagle Point 9	4,604,793	255,743	4,002,829	346,221	4,258,572	346,221
Rogue River 35	2,314,966	--	2,171,966	143,000	2,171,966	143,000
Applegate 40	365,000	365,000	--	--	365,000	--
Prospect 59	508,084	332,924	23,588	151,572	356,512	151,572
Butte Falls 91	611,815	611,815	--	--	611,815	--
Pinehurst 94	118,396	118,396	--	--	118,396	--
Medford 549	18,511,747	14,057,601	--	4,454,146	14,057,601	4,454,146
TOTAL	$ 41,806,488	$ 29,267,644	$ 6,198,383	$ 6,340,461	$35,466,027	$ 6,340,461
JEFFERSON						
Culver 4	856,091	116,656	623,056	116,379	739,712	116,379
Ashwood 6	51,979	51,979	--	--	51,979	--
Black Butte 41	56,600	56,600	--	--	56,600	--
Madras 509J	2,145,734	--	2,048,391	97,343	2,048,391	97,343
TOTAL	$ 3,110,404	$ 225,235	$ 2,671,447	$ 213,722	$ 2,896,682	$ 213,722
JOSEPHINE						
Grants Pass 7	8,252,595	6,495,542	1,640,497	116,556	8,136,039	116,556
Josephine CU	9,263,357	526,080	7,811,504	925,773	8,337,584	925,773
TOTAL	$ 17,515,952	$ 7,021,622	$ 9,452,001	$ 1,042,329	$16,473,623	$ 1,042,329

ESD/County and District	BUDGET RESOURCES Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
KLAMATH										
Klamath Falls 1	$ 120,000	$ 284,600	$ 350,000	$ 25,000	$ 1,364,549	$ 30,000	$ 50,000	$ 540,000	$ 990,725	$ 3,754,874
Klamath CU	362,000	1,232,500	1,135,000	135,000	6,225,000	140,000	116,000	1,506,000	858,000	11,709,500
Klamath UH2	129,725	315,000	350,000	25,000	1,518,391	30,000	12,000	305,000	860,745	3,545,861
TOTAL	$ 611,725	$ 1,832,100	$ 1,835,000	$ 185,000	$ 9,107,940	$ 200,000	$ 178,000	$2,351,000	$ 2,709,470	$ 19,010,235
LAKE										
Union 5	3,000	25,200	63,964	3,603	66,664	1,729	--	3,000	94,423	261,583
Lakeview 7	70,000	510,275	758,000	40,000	625,234	15,000	13,200	144,449	473,210	2,649,368
Paisley 11	5,000	176,725	75,851	5,285	110,214	2,450	--	17,800	184,054	577,379
North Lake 14	5,000	76,954	101,565	11,065	191,905	5,130	--	5,000	444,425	841,044
Plush 18	1,000	2,000	1,880	150	8,000	65	--	3,000	37,500	53,595
Adel 21	2,500	13,770	10,530	1,145	28,360	530	--	--	77,110	133,945
TOTAL	$ 86,500	$ 804,924	$ 1,011,790	$ 61,248	$ 1,030,377	$ 24,904	$ 13,200	$ 173,249	$ 1,310,722	$ 4,516,914
LANE										
Pleasant Hill 1	83,000	668,250	145,000	17,350	1,521,093	25,000	21,700	197,500	234,000	2,912,893
Eugene 4J	3,595,958	3,216,243	2,270,000	233,480	11,702,952	335,312	1,629,063	3,461,766	6,723,689	33,168,463
Springfield 19	1,278,288	1,961,470	1,181,447	114,334	7,142,871	166,737	245,500	1,372,426	4,484,373	17,947,446
Fern Ridge 28J	190,000	355,946	192,000	21,000	1,630,000	33,250	31,900	200,000	562,625	3,216,721
Mapleton 32	50,000	133,729	53,000	5,500	335,432	7,900	3,000	157,780	369,940	1,116,281
Creswell 40	78,800	327,421	131,840	13,390	1,005,024	19,570	26,500	194,650	785,205	2,582,400
South Lane 45J	297,900	1,118,508	330,000	38,000	2,579,557	55,000	93,720	577,248	417,522	5,507,455
Bethel 52	549,000	519,060	430,000	50,000	2,667,609	69,000	65,000	444,330	654,403	5,448,402
Crow-Applegate-Lorane 66	52,800	65,900	40,000	6,000	322,000	8,000	1,000	83,300	253,600	832,600
McKenzie 68	40,000	105,400	57,280	5,887	312,179	8,521	24,214	179,621	100,000	833,102
Junction City 69	215,000	519,600	100,000	15,000	1,660,000	25,000	17,500	325,000	885,813	3,762,913
Lowell 71	28,953	56,197	40,000	4,500	432,934	6,000	600	50,385	331,178	950,747
Oakridge 76	85,000	197,170	115,000	11,300	592,924	14,688	12,800	144,509	354,500	1,527,891
Marcola 79J	12,273	83,768	28,785	5,014	254,119	7,201	1,950	43,912	202,214	639,236
Blachly 90	14,500	63,271	20,000	2,000	208,000	2,500	2,700	36,900	102,243	452,114
Siuslaw 97J	89,200	901,450	115,040	14,560	900,000	23,075	26,900	122,947	1,212,901	3,406,073
TOTAL	$ 6,660,672	$ 10,293,383	$ 5,249,392	$ 557,315	$ 33,266,694	$ 806,754	$ 2,204,047	$7,592,274	$ 17,674,206	$ 84,304,737

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
KLAMATH									
Klamath Falls 1	$ 6,344,033	$ 3,754,874	$ 2,589,159	$ 181,241	$ 2,770,400	$ 56,472	$ 2,714,677	$ 398,046,507	6.82
Klamath CU	20,444,347	11,709,500	8,734,847	611,438	9,346 285	1,139,379	6,145,713	1,083,900,050	5.67 E
							2,075,173	696,366,954	2.98 H
Klamath UH2	6,375,861	3,545,861	2,830,000	198,100	3,028,100	58,841	2,969,490	785,579,603	3.78
TOTAL	$ 33,164,241	$ 19,010,235	$14,154,006	$ 990,779	$ 15,144,785	$ 1,254,692	$ 13,905,053	$ 1,481,946,557	
LAKE									
Union 5	350,989	261,583	89,406	5,000	94,406	7,897	86,592	9,941,730	8.71
Lakeview 7	3,724,835	2,649,368	1,075,467	104,525	1,179,992	94,926	1,085,975	107,098,131	10.14
Paisley 11	1,048,704	577,379	471,325	15,000	486,325	346,251	140,311	26,675,038	5.26
North Lake 14	1,188,339	841,044	347,295	27,000	374,295	79,259	295,666	66,144,427	4.47
Plush 18	63,310	53,595	9,715	2,000	11,715	326	11,390	4,484,227	2.54
Adel 21	162,185	133,945	28,240	6,000	34,240	--	34,287	5,020,051	6.83
TOTAL	$ 6,538,362	$ 4,516,914	$ 2,021,448	$ 159,525	$ 2,180,973	$ 528,659	$ 1,654,221	$ 219,363,604	
LANE									
Pleasant Hill 1	5,574,488	2,912,893	2,661,595	292,099	2,953,694	169,262	2,784,792	135,711,106	20.52
Eugene 4J	67,241,942	33,168,463	34,073,479	4,211,329	38,284,808	91,044	38,199,363	2,927,267,564	13.05
Springfield 19	34,054,547	17,947,446	16,107,101	1,462,203	17,569,304	229,581	17,343,552	1,385,267,699	12.52
Fern Ridge 28J	6,108,368	3,216,721	2,891,647	260,248	3,151,895	411,245	2,740,671	187,204,293	14.64
Mapleton 32	1,903,275	1,116,281	786,994	36,000	822,994	197,919	625,509	51,995,783	12.03
Creswell 40	4,371,687	2,582,400	1,789,287	194,866	1,984,153	36,595	1,948,381	123,471,540	15.78
South Lane 45J	11,317,992	5,507,455	5,810,537	472,253	6,282,790	1,071,967	5,211,883	379,598,226	13.73
Bethel 52	12,993,388	5,448,402	7,544,986	660,149	8,205,135	480	8,210,503	590,259,051	13.91
Crow-Applegate-Lorane 66	2,310,670	832,600	1,478,070	113,840	1,591,910	512,979	1,079,253	64,819,992	16.65
McKenzie 68	2,103,927	833,102	1,270,825	38,564	1,309,389	879,976	429,951	92,066,550	4.67
Junction City 69	6,785,770	3,762,913	3,022,857	302,286	3,325,143	58,279	3,267,300	226,110,719	14.45
Lowell 71	1,923,026	950,747	972,279	132,583	1,104,862	317,274	787,727	48,326,816	16.30
Oakridge 76	3,551,649	1,527,891	2,023,758	182,470	2,206,228	758,281	1,448,501	115,694,930	12.52
Marcola 79J	1,300,382	639,236	661,146	59,830	720,976	446,776	274,546	39,844,936	6.89
Blachly 90	870,804	452,114	418,690	20,000	438,690	95,261	343,444	16,753,357	20.50
Siuslaw 97J	6,170,413	3,406,073	2,764,340	276,434	3,040,774	130,099	2,911,666	255,185,456	11.41
TOTAL	$ 168,582,328	$ 84,304,737	$84,277,591	$ 8,715,154	$ 92,992,745	$ 5,407,018	$ 87,607,042	$ 6,639,578,018	

ESD/County and District	Certified Levy (20)	Certified Levy — Within 6% (21)	Certified Levy — Outside 6% (22)	Certified Levy — Not Subject to 6% (23)	Certified Levy — Operating Purposes (24)	Certified Levy — Non-Operating Purposes (25)
KLAMATH						
Klamath Falls 1	$ 2,770,400	$ 2,363,800	$ 406,600	$ --	$ 2,363,800	$ 406,600
Klamath CU	9,346,285	1,634,975	6,938,827	772,483	8,573,802	772,483
Klamath UH2	3,028,100	2,835,500	--	192,600	2,835,500	192,600
TOTAL	$ 15,144,785	$ 6,834,275	$ 7,345,427	$ 965,083	$ 13,773,102	$ 1,371,683
LAKE						
Union 5	94,406	58,236	36,170	--	94,406	--
Lakeview 7	1,179,992	325,158	854,834	--	1,179,992	--
Paisley 11	486,325	486,325	--	--	486,325	--
North Lake 14	374,295	374,295	--	--	374,295	--
Plush 18	11,715	11,715	--	--	11,715	--
Adel 21	34,240	34,240	--	--	34,240	--
TOTAL	$ 2,180,973	$ 1,289,969	$ 891,004	$ --	$ 2,180,973	$ --
LANE						
Pleasant Hill 1	2,953,694	2,754,057	--	199,637	2,754,057	199,637
Eugene 4J	38,284,808	36,535,420	585,499	1,163,889	37,120,919	1,163,889
Springfield 19	17,569,304	16,437,559	--	1,131,745	16,437,559	1,131,745
Fern Ridge 28J	3,151,895	2,947,418	--	204,477	2,947,418	204,477
Mapleton 32	822,994	822,994	--	--	822,994	--
Creswell 40	1,984,153	1,923,763	--	60,390	1,923,763	60,390
South Lane 45J	6,282,790	1,034,231	4,840,987	407,572	5,875,218	407,572
Bethel 52	8,205,135	6,510,654	210,000	1,484,481	6,510,654	1,694,481
Crow-Applegate-Lorane 66	1,591,910	1,401,127	148,519	42,264	1,549,646	42,264
McKenzie 68	1,309,389	1,309,389	--	--	1,309,389	--
Junction City 69	3,325,143	264,384	2,771,475	289,284	3,035,859	289,284
Lowell 71	1,104,862	1,104,862	--	--	1,104,862	--
Oakridge 76	2,206,228	2,005,210	--	201,018	2,005,210	201,018
Marcola 79J	720,976	680,645	--	40,331	680,645	40,331
Blachly 90	438,690	265,000	173,690	--	438,690	--
Siuslaw 97J	3,040,774	2,874,736	--	166,038	2,874,736	166,038
TOTAL	$ 92,992,745	$ 78,871,449	$ 8,730,170	$ 5,391,126	$ 87,391,619	$ 5,601,126

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
LINCOLN										
Lincoln CU	$ 900,000	$ 2,089,918	$ 800,000	$ 200,000	$ 3,653,400	$ 82,000	$ 696,860	$ 1,162,812	$ 4,488,952	$ 14,073,942
LINN										
Griggs 4	3,000	1,350	2,000	627	25,208	376	--	--	15,002	47,563
Greater Albany 8J	720,000	2,124,359	292,118	90,768	7,869,332	152,573	384,742	1,364,170	3,796,877	16,794,939
Sodaville 13	3,189	6,699	3,023	742	43,000	800	--	300	23,850	81,603
Lebanon 16	135,969	271,146	71,941	19,129	2,036,959	31,825	54,260	290,500	272,684	3,184,413
Mari-Linn 29J	10,572	30,009	9,217	2,450	141,800	4,077	--	23,500	137,821	359,446
Sandridge 30	8,000	4,260	1,160	308	31,368	513	--	--	21,700	67,309
Hamilton Creek 33	13,152	22,933	20,540	2,632	204,515	4,379	--	14,918	72,971	356,040
Harrisburg 42J	15,000	68,784	15,311	4,071	363,366	6,773	--	55,499	158,273	687,077
Harris 46	2,131	300	1,074	285	19,211	475	--	--	500	23,976
Sweet Home 55	146,100	563,258	113,903	50,388	1,721,837	30,285	70,472	387,748	330,000	3,413,991
Wyatt 63J	5,435	1,807	2,500	700	47,555	1,140	--	900	25,635	85,672
Lacomb 73	16,326	85,838	11,811	3,140	264,802	5,225	1,000	20,549	218,978	627,669
Denny 78	2,376	1,308	1,650	250	17,786	430	--	200	24,050	48,050
Gore 81	4,031	1,995	3,007	799	66,573	1,330	--	2,950	5,461	86,146
Crowfoot 89	52,000	136,371	28,000	7,240	753,549	12,000	5,000	35,320	360,542	1,390,522
Scio 95	57,015	179,071	30,452	8,097	1,000,521	13,471	5,300	94,940	204,850	1,593,717
Tennessee 102	2,000	6,950	4,500	1,200	121,000	2,000	--	5,660	27,000	170,310
Lourdes 124	2,700	19,670	1,160	821	15,225	300	--	--	28,391	68,267
Mill City 129J	44,000	165,570	20,579	6,408	386,500	7,334	16,150	40,710	1,040,392	1,727,643
Central Linn 552	217,912	158,092	36,249	9,638	681,000	16,036	24,700	127,159	355,573	1,626,359
Lebanon UH1	101,651	526,606	63,520	16,890	1,868,000	28,100	75,550	162,785	126,062	2,969,164
Harrisburg UH5J	37,434	35,764	9,393	2,262	197,285	3,762	4,850	3,350	80,669	374,769
TOTAL	$ 1,599,993	$ 4,412,140	$ 743,108	$ 228,845	$ 17,876,392	$ 323,204	$ 642,024	$ 2,631,658	$ 7,327,281	$ 35,784,645
MALHEUR										
Brogan 1	800	1,000	--	266	8,225	200	--	2,283	2,541	15,315
Jordan Valley 3	2,000	4,610	--	1,400	66,000	--	--	7,850	25,000	106,860
Ontario 8	135,278	364,236	--	37,401	2,395,083	48,868	33,000	859,453	587,817	4,461,138
Juntura 12	3,000	13,421	--	435	18,500	600	--	1,800	29,300	67,056
Vale 15	9,300	146,062	100	8,500	675,000	9,500	100	196,331	56,700	1,101,593
Nyssa 26	53,845	359,347	--	17,000	1,253,695	13,000	18,000	369,330	138,000	2,222,217
Annex 29	6,000	27,150	--	2,250	134,905	2,730	--	21,410	53,586	248,031
Willowcreek 42	4,173	40,645	--	1,281	64,052	1,437	--	11,171	43,940	166,699

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
LINCOLN									
Lincoln CU	$ 24,389,795	$ 14,073,942	$10,315,853	$ 1,457,831	$ 11,773,684	$ 1,494,424	$ 10,283,613	$ 1,296,798,650	7.93
LINN									
Griggs 4	99,094	47,563	51,531	4,000	55,531	897	54,711	8,365,553	6.54
Greater Albany 8J	29,024,790	16,794,939	12,229,851	1,100,687	13,330,538	122,504	13,216,797	1,041,102,762	12.69
Sodaville 13	173,518	81,603	91,915	8,503	100,418	18,790	81,705	11,131,466	7.34
Lebanon 16	5,573,482	3,184,413	2,389,069	297,579	2,686,648	35,996	2,652,334	209,670,667	12.65
Mari-Linn 29J	610,642	359,446	251,196	25,119	276,315	55,566	221,085	43,896,420	5.03
Sandridge 30	166,734	67,309	99,425	10,068	109,493	5,679	103,837	8,588,636	12.09
Hamilton Creek 33	565,333	356,040	209,293	20,186	229,479	35,044	194,496	25,898,324	7.51
Harrisburg 42J	1,267,326	687,077	580,249	69,630	649,879	40,213	610,037	62,880,857	9.70
Harris 46	86,887	23,976	62,911	2,264	65,175	1,474	63,710	7,557,523	8.43
Sweet Home 55	8,650,175	3,413,991	5,236,184	282,528	5,518,712	3,170,324	2,348,696	251,466,382	9.34
Wyatt 63J	190,223	85,672	104,551	10,455	115,006	1,788	113,308	12,624,177	8.97
Lacomb 73	992,212	627,669	364,542	34,950	399,492	77,752	321,746	29,929,860	10.75
Denny 78	84,393	48,050	36,343	2,243	38,586	622	37,992	3,124,305	12.16
Gore 81	222,160	86,146	136,014	12,241	148,255	1,131	147,142	11,353,584	12.96
Crowfoot 89	2,250,408	1,390,522	859,886	103,187	963,073	10,612	952,712	92,586,177	10.29
Scio 95	2,492,591	1,593,717	898,874	115,878	1,014,752	111,658	903,340	54,385,325	16.61
Tennessee 102	296,110	170,310	125,800	19,000	144,800	3,527	141,342	15,687,207	9.01
Lourdes 124	103,367	68,267	35,100	3,900	39,000	6,366	32,674	4,293,613	7.61
Mill City 129J	2,796,871	1,727,643	1,069,228	71,640	1,140,868	592,937	548,657	75,225,650	7.29
Central Linn 552	4,075,331	1,626,359	2,448,972	231,768	2,680,740	66,550	2,614,218	166,616,798	15.69
Lebanon UH1	5,412,880	2,969,164	2,443,716	293,632	2,737,348	94,773	2,643,732	416,335,779	6.35
Harrisburg UH5J	1,062,098	374,769	687,329	85,735	773,064	47,096	726,335	83,062,557	8.75
TOTAL	$ 66,196,625	$ 35,784,645	$30,411,980	$ 2,805,193	$ 33,217,172	$ 4,501,299	$ 28,730,606	$ 2,136,385,286	
MALHEUR									
Brogan 1	39,096	15,315	23,781	790	24,571	3	24,594	4,168,522	5.90
Jordan Valley 3	231,013	106,860	124,153	3,000	127,153	--	127,192	13,126,101	9.69
Ontario 8	7,549,365	4,461,138	3,088,227	308,824	3,397,051	--	3,396,312	296,362,342	11.46
Juntura 12	136,619	67,056	69,563	6,296	75,859	--	75,881	7,120,035	13.55
Vale 15	1,653,058	1,101,593	551,465	47,953	599,418	--	599,253	70,917,470	8.45
Nyssa 26	3,381,824	2,222,217	1,159,607	118,922	1,278,529	--	1,278,878	83,477,709	15.32
Annex 29	436,534	248,031	188,503	2,000	190,503	--	190,580	16,344,768	11.66
Willowcreek 42	261,277	166,699	94,578	9,073	103,651	--	103,726	14,881,790	6.97

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
LINCOLN						
Lincoln CU	$ 11,773,684	$ 1,177,032	$ 10,596,652	$ --	$ 11,773,684	$ --
LINN						
Griggs 4	55,531	55,531	--	--	55,531	--
Greater Albany 8J	13,330,538	1,503,443	10,809,959	1,017,136	12,313,402	1,017,136
Sodaville 13	100,418	62,921	33,297	4,200	96,218	4,200
Lebanon 16	2,686,648	1,828,563	615,130	242,955	2,443,693	242,955
Mari-Linn 29J	276,315	269,177	--	7,138	269,177	7,138
Sandridge 30	109,493	90,740	--	18,753	90,740	18,753
Hamilton Creek 33	229,479	225,783	--	3,696	225,783	3,696
Harrisburg 42J	649,879	530,000	119,879	--	649,879	--
Harris 46	65,175	56,189	8,986	--	65,175	--
Sweet Home 55	5,518,712	--	5,343,922	174,790	5,343,922	174,790
Wyatt 63J	115,006	95,000	11,877	8,129	106,877	8,129
Lacomb 73	399,492	383,697	--	15,795	383,697	15,795
Denny 78	38,586	--	37,636	950	37,636	950
Gore 81	148,255	137,340	--	10,915	137,340	10,915
Crowfoot 89	963,073	896,087	38,887	28,099	934,974	28,099
Scio 95	1,014,752	--	971,680	43,072	971,680	43,072
Tennessee 102	144,800	144,800	--	--	144,800	--
Lourdes 124	39,000	39,000	--	--	39,000	--
Mill City 129J	1,140,868	1,093,418	47,450	--	1,140,868	--
Central Linn 552	2,680,740	213,982	2,225,803	240,955	2,439,785	240,955
Lebanon UH1	2,737,348	2,223,709	495,449	18,190	2,719,158	18,190
Harrisburg UH5J	773,064	625,000	72,714	75,350	697,714	75,350
TOTAL	$ 33,217,172	$ 10,474,380	$ 20,832,669	$ 1,910,123	$ 31,307,049	$ 1,910,123
MALHEUR						
Brogan 1	24,571	24,571	--	--	24,571	--
Jordan Valley 3	127,153	127,153	--	--	127,153	--
Ontario 8	3,397,051	593,223	2,491,651	312,177	3,084,874	312,177
Juntura 12	75,859	--	75,859	--	75,859	--
Vale 15	599,418	175,802	398,716	24,900	574,518	24,900
Nyssa 26	1,278,529	939,370	117,380	221,779	1,056,750	221,779
Annex 29	190,503	190,503	--	--	190,503	--
Willowcreek 42	103,651	90,000	--	13,651	90,000	13,651

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
MALHEUR (continued)										
McDermitt 51	$ --	$ 1,000	$ --	$ 200	$ 15,335	$ 200	$ --	$ --	$ 7,632	$ 24,367
Adrian 61	35,270	51,000	--	5,000	425,000	4,000	--	84,918	74,951	680,139
Harper 66	10,000	25,150	--	1,400	134,900	1,350	--	22,922	22,701	218,422
Arock 81	2,400	--	--	500	42,000	663	--	--	3,000	48,563
Jordan Valley UH1	1,500	84,703	--	500	50,000	600	600	1,600	2,000	141,503
Vale UH3	20,000	136,850	--	5,500	464,421	6,500	3,500	60,289	161,716	858,776
TOTAL	$ 283,566	$ 1,255,174	$ 100	$ 81,633	$ 5,747,116	$ 89,648	$ 55,200	$1,639,357	$ 1,208,885	$ 10,360,679
MARION										
Silverton 4	44,296	206,920	20,000	16,000	1,007,000	17,000	59,000	164,707	448,284	1,983,207
Sublimity 7	10,000	25,800	3,410	2,686	187,015	3,452	--	7,000	30,450	269,813
Evergreen 10	1,643	1,400	1,288	1,014	71,085	1,148	--	1,786	4,170	83,534
Aumsville 11	27,100	117,056	12,688	9,994	568,244	10,574	9,321	74,452	222,349	1,051,778
Pioneer 13	4,000	4,000	1,123	885	31,000	939	--	--	10,000	51,947
Jefferson 14J	93,100	147,685	22,900	16,600	1,306,000	18,370	35,000	228,605	358,525	2,226,785
North Marion 15	120,000	218,667	30,922	24,355	1,659,871	25,428	18,000	147,122	797,346	3,041,711
Marion 20	1,000	14,450	1,930	1,520	90,000	1,700	--	6,500	11,050	128,150
Salem 24J	1,325,000	5,420,758	448,150	279,675	22,728,600	352,973	857,520	4,972,196	4,305,556	40,690,428
Brooks 31	5,000	18,531	2,173	1,711	68,544	1,900	7,768	5,500	117,969	229,096
Victor Point 42	7,542	29,080	3,269	2,575	88,200	2,588	--	13,500	25,047	171,801
St. Paul 45	30,713	69,980	4,053	3,193	119,277	3,435	1,000	13,000	129,532	374,183
Pratum 50	4,900	2,140	1,052	828	43,000	900	--	180	9,000	62,000
North Howell 51	3,000	1,775	1,014	800	17,694	770	--	250	25,000	50,303
Eldriedge 60	9,000	19,562	1,556	1,225	68,032	1,423	--	9,830	63,212	173,840
West Stayton 61	5,000	28,950	1,702	1,341	68,000	1,254	--	12,000	58,438	176,685
Bethany 63	303	3,185	1,880	1,480	97,814	1,596	--	--	30,811	137,069
Scotts Mills 73J	5,900	13,850	3,597	2,401	157,704	2,865	--	11,125	98,738	296,180
Gervais 76	5,000	18,500	4,623	3,641	303,000	4,224	--	158,000	(5,500)	491,488
Stayton 77J	46,964	110,025	19,856	12,630	448,588	17,182	8,600	53,748	61,641	779,234
Turner 79	15,000	42,507	4,675	3,681	250,339	4,165	--	10,000	73,976	404,343
Parkersville 82	2,500	1,550	1,159	913	30,000	885	--	550	5,000	42,557
Mt. Angel 91	27,239	180,383	15,300	12,050	940,000	13,000	6,650	191,130	346,345	1,732,097
Silvercrest 93	4,500	21,220	2,692	2,121	75,903	2,271	26,943	16,905	54,782	207,337
Woodburn 103	217,448	260,000	45,996	36,227	1,852,666	38,418	45,000	417,519	277,818	3,191,092
Detroit 123J	27,255	29,294	3,442	2,236	143,971	2,622	2,600	28,986	248,679	489,085
North Santiam 126	5,200	1,100	1,150	906	88,310	1,273	--	--	7,549	105,488

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MALHEUR (continued)									
McDermitt 51	$ 43,183	$ 24,367	$ 18,816	$ 565	$ 19,381	$ --	$ 19,385	$ 2,223,048	8.72
Adrian 61	1,208,550	680,139	528,411	44,869	573,280	--	573,410	33,221,906	17.26
Harper 66	358,077	218,422	139,655	10,000	149,655	1	149,711	11,725,729	12.77
Arock 81	137,682	48,563	89,119	5,346	94,465	--	94,453	4,585,280	20.61
Jordan Valley UH1	235,879	141,503	94,376	8,500	102,876	--	102,955	14,379,123	7.16
Vale UH3	1,250,301	858,776	391,525	30,000	421,525	3	421,949	89,967,782	4.69
TOTAL	$ 16,922,458	$ 10,360,679	$ 6,561,779	$ 596,138	$ 7,157,917	$ 7	$ 7,158,279	$ 558,154,700	
MARION									
Silverton 4	2,936,795	1,983,207	953,588	66,751	1,020,339	24,236	996,434	146,750,260	6.79
Sublimity 7	569,189	269,813	299,376	5,000	304,376	3,763	300,844	32,141,460	9.36
Evergreen 10	130,820	83,534	47,286	3,310	50,596	231	50,384	6,151,860	8.19
Aumsville 11	1,497,656	1,051,778	445,878	30,915	476,793	444	476,681	91,669,400	5.20
Pioneer 13	105,734	51,947	53,787	2,500	56,287	339	56,032	9,200,650	6.09
Jefferson 14J	3,843,257	2,226,785	1,616,472	120,064	1,736,536	8,319	1,728,531	89,639,782	19.28
North Marion 15	5,419,976	3,041,711	2,378,265	166,479	2,544,744	14,361	2,531,500	146,498,850	17.28
Marion 20	250,245	128,150	122,095	3,000	125,095	306	124,799	16,819,310	7.42
Salem 24J	78,658,935	40,690,428	37,968,507	2,787,726	40,756,233	32,946	40,727,799	3,189,334,273	12.77
Brooks 31	453,117	229,096	224,021	23,034	247,055	293	247,067	35,858,720	6.89
Victor Point 42	330,466	171,801	158,665	11,106	169,771	5,233	164,708	27,179,520	6.06
St. Paul 45	1,058,746	374,183	684,563	40,659	725,222	13,940	711,344	33,193,850	21.43
Pratum 50	153,000	62,000	91,000	4,000	95,000	2,846	92,163	8,098,660	11.38
North Howell 51	86,026	50,303	35,723	2,443	38,166	705	37,482	8,366,550	4.48
Eldriedge 60	311,186	173,840	137,346	9,614	146,960	341	146,665	15,405,960	9.52
West Stayton 61	241,343	176,685	64,658	3,500	68,158	61	68,195	10,193,620	6.69
Bethany 63	219,145	137,069	82,076	5,745	87,821	218	87,720	14,918,330	5.88
Scotts Mills 73J	433,150	296,180	136,970	6,850	143,820	18,688	125,197	18,013,840	6.95
Gervais 76	781,825	491,488	290,337	17,420	307,757	1,441	306,455	24,654,480	12.43
Stayton 77J	1,984,425	779,234	1,205,191	73,032	1,278,223	23,621	1,256,037	168,822,286	7.44
Turner 79	662,629	404,343	258,286	14,500	272,786	1,410	271,580	37,930,210	7.16
Parkersville 82	91,979	42,557	49,422	2,500	51,922	306	51,620	8,434,640	6.12
Mt. Angel 91	2,243,575	1,732,097	511,478	35,804	547,282	185	547,363	49,760,230	11.00
Silvercrest 93	307,574	207,337	100,237	6,000	106,237	13,893	92,372	22,312,050	4.14
Woodburn 103	7,046,945	3,191,092	3,855,853	270,609	4,126,462	3,265	4,123,548	323,923,640	12.73
Detroit 123J	942,689	489,085	453,604	32,107	485,711	143,981	341,830	22,864,283	14.95
North Santiam 126	157,816	105,488	52,328	4,710	57,038	--	57,053	8,013,020	7.12

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
MALHEUR (continued)						
McDermitt 51	$ 19,381	$ 19,381	$ --	$ --	$ 19,381	$ --
Adrian 61	573,280	--	573,280	--	567,610	5,670
Harper 66	149,655	149,655	--	--	149,655	--
Arock 81	94,465	--	94,465	--	94,465	--
Jordan Valley UH1	102,876	--	102,876	--	102,876	--
Vale UH3	421,525	259,621	161,904	--	421,525	--
TOTAL	$ 7,157,917	$ 2,569,279	$ 4,016,131	$ 572,507	$ 6,579,740	$ 578,177
MARION						
Silverton 4	1,020,339	907,590	--	112,749	907,590	112,749
Sublimity 7	304,376	--	304,376	--	304,376	--
Evergreen 10	50,596	49,729	--	867	49,729	867
Aumsville 11	476,793	--	422,115	54,678	422,115	54,678
Pioneer 13	56,287	56,287	--	--	56,287	--
Jefferson 14J	1,736,536	1,449,444	20,000	267,092	1,449,444	287,092
North Marion 15	2,544,744	--	2,151,908	392,836	2,151,908	392,836
Marion 20	125,095	99,534	25,561	--	125,095	--
Salem 24J	40,756,233	3,279,998	34,476,914	2,999,321	37,756,912	2,999,321
Brooks 31	247,055	235,956	11,099	--	247,055	--
Victor Point 42	169,771	106,367	51,556	11,848	157,923	11,848
St. Paul 45	725,222	--	686,933	38,289	686,933	38,289
Pratum 50	95,000	95,000	--	--	95,000	--
North Howell 51	38,166	38,166	--	--	38,166	--
Eldriedge 60	146,960	113,269	--	33,691	113,269	33,691
West Stayton 61	68,158	68,158	--	--	68,158	--
Bethany 63	87,821	80,785	--	7,036	80,785	7,036
Scotts Mills 73J	143,820	143,820	--	--	143,820	--
Gervais 76	307,757	--	307,757	--	307,757	--
Stayton 77J	1,278,223	987,956	216,830	73,437	1,204,786	73,437
Turner 79	272,786	272,786	--	--	272,786	--
Parkersville 82	51,922	--	51,922	--	51,922	--
Mt. Angel 91	547,282	--	460,250	87,032	460,250	87,032
Silvercrest 93	106,237	--	106,237	--	106,237	--
Woodburn 103	4,126,462	1,390,455	2,261,061	474,946	3,651,516	474,946
Detroit 123J	485,711	450,000	--	35,711	450,000	35,711
North Santiam 126	57,038	--	57,038	--	57,038	--

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
MARION (continued)										
Buena Crest 134	$ 3,000	$ 2,500	$ 1,200	$ 1,000	$ 45,350	$ 1,000	$ --	$ --	$ 31.000	$ 85,050
Monitor 142J	8,114	11,275	4,251	2,136	233,977	4,605	--	1,100	88,411	353,869
Cloverdale 144	5,796	9,700	1,800	1,417	77,475	1,706	--	4,000	37,399	139,293
Central Howell 540	4,017	3,125	2,225	1,750	80,000	1,875	--	800	26,670	120,462
Gervais UH1	42,000	202,913	7,044	5,549	341,120	5,753	2,800	157,000	163,450	927,629
Stayton UH4J	45,750	383,720	15,723	9,129	470,565	11,206	25,432	22,137	276,667	1,260,329
Cascade UH5	78,000	330,500	25,306	19,932	1,399,395	17,360	43,739	161,327	515,156	2,590,715
Silverton UH7J	53,094	622,738	20,429	16,090	1,003,000	16,642	37,840	140,000	460,240	2,370,073
TOTAL	$ 2,288,374	$ 8,574,839	$ 739,578	$ 499,691	$ 36,160,739	$ 592,502	$ 1,187,213	$ 7,030,955	$ 9,414,760	$ 66,488,651
MORROW										
Morrow 1	$ 255,000	$ 125,424	$ 66,000	$ 12,725	$ 1,256,677	$ 20,000	$ 32,000	$ 166,828	$ 630,276	$ 2,564,930
MULTNOMAH										
Portland 1J	4,256,535	20,437,339	--	445,000	31,025,923	900,000	10,596,361	9,007,512	8,651,782	85,320,452
Parkrose 3	345,800	937,179	5,600	16,500	2,351,457	66,500	536,464	363,561	586,649	5,209,710
Gresham 4	304,000	1,253,334	--	10,000	5,665,891	90,000	160,000	453,833	1,864,822	9,801,880
Orient 6J	35,550	121,009	8,556	10,000	815,500	13,629	--	46,575	270,900	1,321,719
Reynolds 7	472,500	1,244,250	--	40,000	5,611,787	115,000	611,156	726,726	4,257,550	13,078,969
Sauvie Island 19	16,000	89,949	--	600	102,400	2,570	2,700	1,500	871,800	1,087,519
Centennial 28J	270,000	1,185,723	--	43,420	6,757,222	85,000	182,011	410,981	1,473,846	10,408,203
Corbett 39	68,034	272,833	--	6,000	1,070,683	14,250	24,800	115,000	223,000	1,794,600
David Douglas 40	505,850	1,979,415	--	7,500	5,714,614	118,180	145,000	964,898	2,833,103	12,268,560
Bonneville 46	2,600	16,796	--	200	36,350	608	--	19,350	111,200	187,104
Riverdale 51J	36,250	70,600	150	2,000	203,243	5,000	--	2,273	116,200	435,716
Gresham UH2J	270,000	1,427,084	--	10,000	3,426,831	50,000	87,000	238,188	368,397	5,877,500
TOTAL	$ 6,583,119	$ 29,035,511	$ 14,306	$ 591,220	$ 62,781,901	$1,460,737	$12,345,492	$12,350,397	$ 21,629,249	$146,791,932
POLK										
Dallas 2	270,000	291,600	--	98,005	2,819,545	47,500	162,540	322,281	289,287	4,300,758
Central 13J	189,000	167,500	--	38,000	2,785,839	30,000	42,300	102,000	527,000	3,881,639
Perrydale 21	25,000	11,100	--	2,000	102,000	2,500	7,400	6,000	76,810	232,810
Falls City 57	15,000	30,100	--	2,500	113,000	3,500	5,000	--	232,473	401,573
Valsetz 62	12,000	17,400	--	1,600	120,100	1,600	6,300	315	110,901	270,216
TOTAL	$ 511,000	$ 517,700	$ --	$ 142,105	$ 5,940,484	$ 85,100	$ 223,540	$ 430,596	$ 1,236,471	$ 9,086,996

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MARION (continued)									
Buena Crest 134	$ 171,081	$ 85,050	$ 86,031	$ 6,022	$ 92,053	$ 377	$ 91,702	$ 12,425,730	7.38
Monitor 142J	500,835	353,869	146,966	13,857	160,823	1,410	159,548	17,767,040	8.98
Cloverdale 144	259,614	139,293	120,321	8,422	128,743	1,176	127,819	25,666,440	4.98
Central Howell 540	239,488	120,462	119,026	7,141	126,167	990	125,228	17,788,110	7.04
Gervais UH1	1,519,754	927,629	592,125	41,648	633,773	3,120	631,194	114,346,730	5.52
Stayton UH4J	2,544,127	1,260,329	1,283,798	84,157	1,367,955	67,228	1,301,630	244,860,166	5.32
Cascade UH5	3,812,264	2,590,715	1,221,549	83,148	1,304,697	3,897	1,301,597	190,292,000	6.84
Silverton UH7J	3,386,702	2,370,073	1,016,629	71,164	1,087,793	40,627	1,049,283	274,681,520	3.82
TOTAL	$ 123,352,108	$ 66,488,651	$ 56,863,457	$ 4,064,937	$ 60,928,394	$ 434,197	$ 60,509,403	$ 4,639,797,054	
MORROW									
Morrow 1	$ 7,437,328	$ 2,564,930	$ 4,872,398	$ 487,239	$ 5,359,637	$ 80,921	$ 5,280,586	$ 664,224,668	7.95
MULTNOMAH									
Portland 1J	200,645,762	85,320,452	115,325,310	6,321,580	121,646,890	65,949	121,615,230	11,005,894,493	11.05
Parkrose 3	13,071,452	5,209,710	7,861,742	501,813	8,363,555	--	8,364,779	667,047,779	12.54
Gresham 4	16,477,274	9,801,880	6,675,394	502,449	7,177,843	1,627	7,177,169	817,445,213	8.78
Orient 6J	2,113,903	1,321,719	792,184	55,454	847,638	1,026	847,493	111,659,120	7.59
Reynolds 7	23,562,649	13,078,969	10,483,680	754,968	11,238,648	298	11,240,673	932,062,456	12.06
Sauvie Island 19	1,557,182	1,087,519	469,663	28,182	497,845	9,173	488,973	28,780,048	16.99
Centennial 28J	17,215,868	10,408,203	6,807,665	434,582	7,242,247	2,597	7,241,548	489,293,812	14.80
Corbett 39	3,245,524	1,794,600	1,450,924	97,976	1,548,900	174,119	1,375,300	68,765,018	20.00
David Douglas 40	23,021,348	12,268,560	10,752,788	686,348	11,439,136	271	11,447,106	806,702,312	14.19
Bonneville 46	237,213	187,104	50,109	3,772	53,881	2,807	51,125	8,063,878	6.34
Riverdale 51J	1,263,793	435,716	828,077	52,856	880,933	--	881,248	89,466,740	9.85
Gresham UH2J	12,318,800	5,877,500	6,441,300	484,829	6,926,129	6,179	6,926,925	1,080,643,613	6.41
TOTAL	$ 314,730,768	$ 146,791,932	$167,938,836	$ 9,924,809	$ 177,863,645	$ 264,046	$177,657,569	$15,025,180,869	
POLK									
Dallas 2	8,107,707	4,300,758	3,806,949	380,695	4,187,644	410,959	3,777,950	281,726,340	13.41
Central 13J	7,015,239	3,881,639	3,133,600	288,364	3,421,964	38,680	3,383,748	243,610,432	13.89
Perrydale 21	627,760	232,810	394,950	35,000	429,950	30,505	399,640	20,002,023	19.98
Falls City 57	860,731	401,573	459,158	40,268	499,426	251,920	247,596	15,359,554	16.12
Valsetz 62	752,419	270,216	482,203	8,000	490,203	356,729	133,513	8,591,558	15.54
TOTAL	$ 17,363,856	$ 9,086,996	$ 8,276,860	$ 752,327	$ 9,029,187	$ 1,088,793	$ 7,942,447	$ 569,289,907	

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
MARION (continued)						
Buena Crest 134	$ 92,053	$ 72,488	$ --	$ 19,565	$ 72,488	$ 19,565
Monitor 142J	160,823	152,973	--	7,850	152,973	7,850
Cloverdale 144	128,743	104,085	--	24,658	104,085	24,658
Central Howell 540	126,167	--	110,513	15,654	110,513	15,654
Gervais UH1	633,773	--	600,828	32,945	600,828	32,945
Stayton UH4J	1,367,955	163,592	1,052,271	152,092	1,215,863	152,092
Cascade UH5	1,304,697	399,845	714,891	189,961	1,114,736	189,961
Silverton UH7J	1,087,793	1,008,546	--	79,247	1,008,546	79,247
TOTAL	$ 60,928,394	$ 11,726,829	$ 44,090,060	$ 5,111,505	$ 55,796,889	$ 5,131,505
MORROW						
Morrow 1	$ 5,359,637	$ 623,820	$ 4,020,085	$ 715,732	$ 4,643,905	$ 715,732
MULTNOMAH						
Portland 1J	121,646,890	92,364,976	29,281,914	--	121,646,890	--
Parkrose 3	8,363,555	8,192,332	--	171,223	8,192,332	171,223
Gresham 4	7,177,843	1,171,579	5,083,024	923,240	6,254,603	923,240
Orient 6J	847,638	832,047	--	15,591	832,047	15,591
Reynolds 7	11,238,648	9,478,353	715,347	1,044,948	10,193,700	1,044,948
Sauvie Island 19	497,845	--	461,329	36,516	461,329	36,516
Centennial 28J	7,242,247	6,476,600	--	765,647	6,476,600	765,647
Corbett 39	1,548,900	1,378,000	--	170,900	1,378,000	170,900
David Douglas 40	11,439,136	8,387,950	2,866,522	184,664	11,254,472	184,664
Bonneville 46	53,881	53,881	--	--	53,881	--
Riverdale 51J	880,933	857,866	--	23,067	857,866	23,067
Gresham UH2J	6,926,129	1,722,317	4,897,647	306,165	6,619,964	306,165
TOTAL	$177,863,645	$130,915,901	$ 43,305,783	$ 3,641,961	$174,221,684	$ 3,641,961
POLK						
Dallas 2	4,187,644	427,186	3,316,872	443,586	3,744,058	443,586
Central 13J	3,421,964	3,333,478	--	88,486	3,333,478	88,486
Perrydale 21	429,950	--	429,950	--	429,950	--
Falls City 57	499,426	--	499,426	--	499,426	--
Valsetz 62	490,203	456,300	--	33,903	456,300	33,903
TOTAL	$ 9,029,187	$ 4,216,964	$ 4,246,248	$ 565,975	$ 8,463,212	$ 565,975

ESD/County and District	BUDGET RESOURCES Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
SHERMAN										
Rufus 3	$ 3,000	$ 20,350	$ --	$ 1,200	$ 70,600	$ 500	$ --	$ 2,000	$ 35,550	$ 133,200
Wasco 7	8,000	46,850	--	2,000	55,300	1,000	--	3,000	8,037	124,187
South Sherman 17J	14,900	32,000	--	3,800	131,229	2,812	--	10,000	96,171	290,912
Sherman UH1J	40,000	85,846	--	4,500	110,450	2,500	1,000	4,700	62,732	311,728
TOTAL	$ 65,900	$ 185,046	$ --	$ 11,500	$ 367,579	$ 6,812	$ 1,000	$ 19,700	$ 202,490	$ 860,027
TILLAMOOK										
Beaver 8	4,000	98,850	--	1,530	96,500	--	--	12,000	651,000	863,880
Tillamook 9	210,000	712,200	160,000	28,000	1,688,184	30,000	19,000	166,000	2,924,000	5,937,384
Hebo 13J	2,500	13,550	5,000	20,000	40,000	500	--	20,000	92,885	194,435
Cloverdale 22	14,000	88,835	10,000	1,000	110,600	1,000	36,000	19,000	199,700	480,135
Neah-Kah-Nie 56	150,000	307,510	94,000	16,000	525,500	16,000	102,000	116,200	828,000	2,155,210
Nestucca UH3	30,000	355,252	15,000	10,000	132,000	2,000	2,000	7,500	433,725	987,477
TOTAL	$ 410,500	$ 1,576,197	$ 284,000	$ 76,530	$ 2,592,784	$ 49,500	$ 159,000	$ 340,700	$ 5,129,310	$ 10,618,521
UMATILLA										
Helix 1	5,000	24,530	1,113	1,639	56,257	1,482	200	7,000	77,500	174,721
Pilot Rock 2	11,000	491,850	5,370	7,909	705,629	7,150	1,200	85,149	69,245	1,384,502
Tum-A-Lum 4	3,000	14,095	700	1,000	54,200	975	--	5,200	29,155	108,325
Echo 5	25,000	45,860	1,990	2,900	203,567	2,600	--	24,200	132,809	438,926
Umatilla 6	83,852	67,890	10,000	15,000	978,000	8,000	1,000	96,450	190,345	1,450,537
Hermiston 8	205,382	402,231	31,234	46,000	3,309,034	41,587	35,000	333,248	647,535	5,051,251
Ferndale 10	14,000	29,150	2,051	3,020	242,000	2,730	--	32,748	106,941	432,640
Umapine 13	8,000	2,000	869	1,280	70,500	1,157	--	6,819	34,000	124,625
Pendleton 16	357,455	8,483,058	34,173	50,328	3,578,139	45,500	105,000	612,714	300,000	13,566,367
Athena-Weston 29J	37,000	77,250	5,140	7,200	538,646	9,240	1,500	155,441	206,299	1,037,716
Milton-Freewater 31	65,000	57,200	7,616	11,216	814,000	10,140	4,900	117,520	45,000	1,132,592
Stanfield 61	21,575	53,956	4,000	5,500	628,000	5,000	1,500	81,410	459,339	1,260,280
Ukiah 80	2,000	5,500	752	1,107	230,000	1,001	--	23,700	44,000	308,060
McLoughlin UH3	30,000	50,800	4,680	6,900	560,030	6,240	--	52,517	10,008	721,175
TOTAL	$ 868,264	$ 9,805,370	$ 109,688	$ 160,999	$ 11,968,002	$ 142,802	$ 150,300	$ 1,634,116	$ 2,352,176	$ 27,191,717
UNION										
LaGrande 1	355,000	855,317	150,000	29,000	3,065,876	26,500	210,974	342,266	707,878	5,742,811

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
SHERMAN									
Rufus 3	$ 325,150	$ 133,200	$ 191,950	$ 5,000	$ 196,950	$ 886	$ 196,156	$ 15,908,801	12.33
Wasco 7	394,104	124,187	269,917	10,000	279,917	1,423	278,623	21,432,524	13.00
South Sherman 17J	613,791	290,912	322,879	19,373	342,252	12,796	329,684	41,838,043	7.88
Sherman UH1J	955,579	311,728	643,851	36,009	679,860	13,819	666,690	79,179,368	8.42
TOTAL	$ 2,288,624	$ 860,027	$ 1,428,597	$ 70,382	$ 1,498,979	$ 28,924	$ 1,471,153	$ 79,179,368	
TILLAMOOK									
Beaver 8	863,880	863,880	--	--	--	--	--	37,431,917	--
Tillamook 9	9,570,564	5,937,384	3,633,180	218,192	3,851,372	496,218	3,355,585	279,632,095	12.00
Hebo 13J	241,270	194,435	46,835	5,000	51,835	13,638	38,284	13,111,190	2.92
Cloverdale 22	713,712	480,135	233,577	14,000	247,577	25,968	221,891	99,502,328	2.23
Neah-Kah-Nie 56	3,882,560	2,155,210	1,727,350	224,555	1,951,905	273,884	1,678,529	225,305,906	7.45
Nestucca UH3	1,337,477	987,477	350,000	40,000	390,000	56,146	334,842	149,482,949	2.24
TOTAL	$ 16,609,463	$ 10,618,521	$ 5,990,942	$ 501,747	$ 6,492,689	$ 865,854	$ 5,629,133	$ 654,983,436	
UMATILLA									
Helix 1	819,662	174,721	644,941	18,000	662,941	6,219	656,905	33,652,925	19.52
Pilot Rock 2	2,179,089	1,384,502	794,587	51,177	845,765	33,517	812,664	55,661,936	14.60
Tum-A-Lum 4	313,151	108,325	204,826	13,174	218,000	1,990	216,077	22,461,250	9.62
Echo 5	1,056,195	438,926	617,269	62,000	679,269	2,060	677,300	28,735,679	23.57
Umatilla 6	2,793,398	1,450,537	1,342,861	134,285	1,477,146	11,411	1,466,275	88,650,241	16.54
Hermiston 8	8,928,500	5,051,251	3,877,249	348,953	4,226,202	16,185	4,213,262	349,358,365	12.06
Ferndale 10	714,825	432,640	282,185	25,000	307,185	3,559	303,628	27,703,297	10.96
Umapine 13	406,708	124,625	282,083	10,000	292,083	4,755	287,363	14,010,891	20.51
Pendleton 16	18,951,020	13,566,367	5,384,653	224,812	5,609,465	68,761	5,544,588	421,321,266	13.16
Athena-Weston 29J	2,206,687	1,037,716	1,168,971	115,716	1,284,687	28,689	1,256,565	73,914,844	17.00
Milton-Freewater 31	2,155,338	1,132,592	1,022,746	92,047	1,114,793	14,012	1,101,219	110,453,303	9.97
Stanfield 61	2,078,112	1,260,280	817,832	57,778	875,610	6,304	869,500	44,407,571	19.58
Ukiah 80	422,384	308,060	114,324	8,527	122,380*	45,901	76,485	4,358,101	17.55
McLoughlin UH3	1,923,150	721,175	1,201,975	106,495	1,301,112**	16,398	1,284,943	160,617,850	8.00
TOTAL	$ 44,948,219	$ 27,191,717	$ 17,756,502	$ 1,267,964	$ 19,016,638	$ 259,761	$ 18,766,774	$ 1,274,689,669	
UNION									
LaGrande 1	10,300,668	5,742,811	4,557,857	455,786	5,013,643	47,448	4,966,523	310,796,206	15.98

*Levy approved by voters.
**Lower levy certified in error.

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
SHERMAN						
Rufus 3	$ 196,950	$ 196,950	$ --	$ --	$ 196,950	$ --
Wasco 7	279,917	202,497	77,420	--	279,917	--
South Sherman 17J	342,252	296,801	31,872	13,579	328,673	13,579
Sherman UH1J	679,860	370,589	309,271	--	679,860	--
TOTAL	$ 1,498,979	$ 1,066,837	$ 418,563	$ 13,579	$ 1,485,400	$ 13,579
TILLAMOOK						
Beaver 8	--	--	--	--	--	--
Tillamook 9	3,851,372	724,443	2,464,090	662,839	3,188,533	662,839
Hebo 13J	51,835	51,835	--	--	51,835	--
Cloverdale 22	247,577	247,577	--	--	247,577	--
Neah-Kah-Nie 56	1,951,905	1,951,905	--	--	1,951,905	--
Nestucca UH3	390,000	390,000	--	--	390,000	--
TOTAL	$ 6,492,689	$ 3,365,760	$ 2,464,090	$ 662,839	$ 5,829,850	$ 662,839
UMATILLA						
Helix 1	662,941	662,941	--	--	662,941	--
Pilot Rock 2	845,765	--	782,270	63,495	782,270	63,495
Tum-A-Lum 4	218,000	218,000	--	--	218,000	--
Echo 5	679,269	573,697	--	105,572	573,697	105,572
Umatilla 6	1,477,146	--	1,328,407	148,739	1,328,407	148,739
Hermiston 8	4,226,202	284,882	3,672,804	268,516	3,957,686	268,516
Ferndale 10	307,185	307,185	--	--	307,185	--
Umapine 13	292,083	--	292,083	--	292,083	--
Pendleton 16	5,609,465	4,473,702	--	1,135,763	4,473,702	1,135,763
Athena-Weston 29J	1,284,687	444,103	790,262	50,322	1,234,365	50,322
Milton-Freewater 31	1,114,793	892,322	222,471	--	1,114,793	--
Stanfield 61	875,610	675,000	--	200,610	675,000	200,610
Ukiah 80	122,380	--	122,380	--	122,380	--
McLoughlin UH3	1,301,112	419,502	720,812	160,798	1,140,314	160,798
TOTAL	$ 19,016,638	$ 8,951,334	$ 7,931,489	$ 2,133,815	$ 16,882,823	$ 2,133,815
UNION						
LaGrande 1	5,013,643	1,425,239	2,885,968	702,436	4,311,207	702,436

ESD/County and District	BUDGET RESOURCES Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
UNION (continued)										
Union 5	$ 40,393	$ 63,730	$ 21,060	$ 4,500	$ 689,652	$ 9,880	$ 1,700	$ 56,124	$ 261,605	$ 1,148,644
North Powder 8J	10,000	36,950	7,500	1,250	235,278	3,230	1,250	10,080	98,385	403,923
Imbler 11	28,000	99,500	16,000	2,400	447,224	6,840	5,000	31,000	92,421	728,385
Cove 15	44,000	46,800	14,000	2,400	325,000	3,000	750	10,789	162,256	608,995
Elgin 23	50,100	112,374	28,000	4,500	912,030	10,000	104,000	32,212	75,372	1,328,588
TOTAL	$ 527,493	$ 1,214,671	$ 236,560	$ 44,050	$ 5,675,060	$ 59,450	$ 323,674	$ 482,471	$ 1,397,917	$ 9,961,346
WALLOWA										
Joseph 6	20,000	683,308	145,000	5,000	253,060	6,000	--	79,015	118,311	1,309,694
Wallowa 12	3,000	613,321	146,940	4,404	370,445	6,935	--	40,270	144,000	1,329,315
Enterprise 21	5,000	1,004,840	242,500	8,358	529,000	11,400	--	60,703	241,000	2,102,801
Troy 54	--	17,703	4,668	125	9,615	75	--	--	9,647	41,833
TOTAL	$ 28,000	$ 2,319,172	$ 539,108	$ 17,887	$ 1,162,120	$ 24,410	$ --	$ 179,988	$ 512,958	$ 4,783,643
WASCO										
Chenowith 9	85,202	275,839	138,150	8,750	663,282	17,500	3,000	238,687	246,841	1,677,251
The Dalles 12	191,300	711,278	350,000	30,000	2,409,500	45,000	33,000	253,530	392,500	4,416,108
Petersburg 14	7,267	24,079	20,000	1,045	110,000	2,090	--	16,000	2,400	182,881
Dufur 29	25,000	42,140	20,000	1,800	148,000	2,000	5,000	19,000	137,100	400,040
Tygh Valley 40	4,200	11,775	14,000	760	89,800	1,500	--	17,785	43,100	182,920
Wamic 42	3,877	12,241	13,200	712	50,000	1,425	--	3,216	20,000	104,671
Antelope 50J	1,085	13,706	1,962	152	16,000	304	--	--	27,868	61,077
Maupin 84	24,083	24,929	20,000	2,000	120,000	2,700	--	14,600	119,132	327,444
Wasco UH1	26,200	102,396	17,000	--	103,524	2,660	1,000	16,500	70,000	339,280
TOTAL	$ 368,214	$ 1,218,383	$ 594,312	$ 45,219	$ 3,710,106	$ 75,179	$ 42,000	$ 579,318	$ 1,058,941	$ 7,691,672
WASHINGTON										
West Union 1	40,000	92,644	--	2,300	503,000	6,000	25,000	5,000	333,739	1,007,683
Hillsboro 7	258,000	407,343	--	14,520	3,654,805	58,786	68,087	380,378	1,431,295	6,273,214
Banks 13	67,000	179,936	--	5,100	1,407,601	17,000	--	290,000	190,651	2,157,288
Forest Grove 15	202,000	4,205,690	--	15,000	4,273,574	65,000	94,322	366,562	17,260,150	26,482,298
Tigard 23J	685,000	10,335,403	--	30,000	3,940,390	75,000	78,500	461,463	1,556,400	17,162,156
Reedville 29	109,500	278,795	--	5,500	1,868,335	11,000	25,000	98,085	252,640	2,648,855
Groner 39	10,000	57,750	--	1,000	353,868	4,000	7,000	23,584	135,325	592,527

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
UNION (continued)									
Union 5	$ 1,709,026	$ 1,148,644	$ 560,382	$ 48,729	$ 609,111	$ 17,120	$ 592,312	$ 41,507,497	14.27
North Powder 8J	728,897	403,923	324,974	20,000	344,974	10,750	334,351	21,075,451	15.86
Imbler 11	1,370,115	728,385	641,730	56,451	698,181	24,338	673,927	31,085,187	21.68
Cove 15	1,002,531	608,995	393,536	34,056	427,592	12,225	415,571	23,787,704	17.47
Elgin 23	2,139,613	1,328,588	811,025	40,000	851,025	39,195	811,922	54,933,837	14.78
TOTAL	$ 17,250,850	$ 9,961,346	$ 7,289,504	$ 655,022	$ 7,944,526	$ 151,076	$ 7,794,606	$ 483,185,882	
WALLOWA									
Joseph 6	1,530,407	1,309,694	220,713	18,122	238,835	4,661	234,297	90,462,031	2.59
Wallowa 12	1,480,021	1,329,315	150,706	10,550	161,256	27,392	133,998	44,815,445	2.99
Enterprise 21	2,368,721	2,102,801	265,920	18,616	284,536	16,294	269,172	74,788,152	3.59
Troy 54	46,368	41,833	4,535	320	4,855	457	4,398	2,443,389	1.80
TOTAL	$ 5,425,517	$ 4,783,643	$ 641,874	$ 47,608	$ 689,482	$ 48,804	$ 641,865	$ 212,509,017	
WASCO									
Chenowith 9	4,308,081	1,677,251	2,630,830	225,662	2,856,492	$ 19,644	$ 2,837,783	$ 127,828,080	22.20
The Dalles 12	8,210,848	4,416,108	3,794,740	320,497	4,115,237	14,632	4,101,593	284,832,840	14.40
Petersburg 14	608,801	182,881	425,920	30,000	455,920	1,862	454,219	30,423,240	14.93
Dufur 29	968,165	400,040	568,125	48,732	616,857	15,638	601,388	32,844,790	18.31
Tygh Valley 40	349,992	182,920	167,072	12,400	179,472	2,411	177,206	14,669,380	12.08
Wamic 42	241,715	104,671	137,044	10,280	147,324	3,243	144,170	19,429,880	7.42
Antelope 50J	99,018	61,077	37,941	2,846	40,787	--	40,812	4,637,750	8.80
Maupin 84	652,821	327,444	325,377	25,541	350,918	6,476	344,746	37,310,130	9.24
Wasco UH1	896,651	339,280	557,371	39,016	596,387	10,966	585,557	71,409,390	8.20
TOTAL	$ 16,336,092	$ 7,691,672	$ 8,644,420	$ 714,974	$ 9,359,394	$ 74,872	$ 9,287,474	$ 551,976,090	
WASHINGTON									
West Union 1	1,849,384	1,007,683	841,701	99,169	940,870	6,088	935,032	136,900,800	6.83
Hillsboro 7	10,649,454	6,273,214	4,376,240	379,147	4,755,387	4,242	4,752,236	767,727,900	6.19
Banks 13	3,673,638	2,157,288	1,516,350	83,466	1,599,816	197,934	1,402,677	98,849,700	14.19
Forest Grove 15	33,164,176	26,482,298	6,681,878	667,927	7,349,805	145,527	7,207,104	457,593,900	15.75
Tigard 23J	32,084,614	17,162,156	14,922,458	1,297,605	16,220,063	3,099	16,219,908	1,301,758,210	12.46
Reedville 29	5,453,107	2,648,855	2,804,252	178,172	2,982,424	62	2,982,527	325,248,300	9.17
Groner 39	929,687	592,527	337,160	40,140	377,300	5,399	371,950	49,069,900	7.58

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
UNION (continued)						
Union 5	$ 609,111	$ 609,111	$ --	$ --	$ 609,111	$ --
North Powder 8J	344,974	344,974	--	--	344,974	--
Imbler 11	698,181	--	576,841	121,340	576,841	121,340
Cove 15	427,592	330,979	--	96,613	330,979	96,613
Elgin 23	851,025	851,025	--	--	851,025	--
TOTAL	$ 7,944,526	$ 3,561,328	$ 3,462,809	$ 920,389	$ 7,024,137	$ 920,389
WALLOWA						
Joseph 6	238,835	--	175,148	63,687	175,148	63,687
Wallowa 12	161,256	--	161,256	--	161,256	--
Enterprise 21	284,536	--	136,673	147,863	136,673	147,863
Troy 54	4,855	--	4,855	--	4,855	--
TOTAL	$ 689,482	$ --	$ 477,932	$ 211,550	$ 477,932	$ 211,550
WASCO						
Chenowith 9	2,856,492	2,204,886	564,744	86,862	2,769,630	86,862
The Dalles 12	4,115,237	834,235	3,109,132	171,870	3,943,367	171,870
Petersburg 14	455,920	375,000	80,920	--	455,920	--
Dufur 29	616,857	--	616,857	--	616,857	--
Tygh Valley 40	179,472	85,418	94,054	--	179,472	--
Wamic 42	147,324	85,000	62,324	--	147,324	--
Antelope 50J	40,787	--	40,787	--	40,787	--
Maupin 84	350,918	311,706	--	39,212	311,706	39,212
Wasco UH1	596,387	584,355	--	12,032	584,355	12,032
TOTAL	$ 9,359,394	$ 4,480,600	$ 4,568,818	$ 309,976	$ 9,049,418	$ 309,976
WASHINGTON						
West Union 1	940,870	756,954	--	183,916	756,954	183,916
Hillsboro 7	4,755,387	263,505	3,766,247	725,635	4,029,752	725,635
Banks 13	1,599,816	--	1,529,001	70,815	1,529,001	70,815
Forest Grove 15	7,349,805	5,019,278	217,818	2,112,709	5,237,096	2,112,709
Tigard 123J	16,220,063	14,139,358	--	2,080,705	14,139,358	2,080,705
Reedville 29	2,982,424	2,537,228	--	445,196	2,537,228	445,196
Groner 39	377,300	356,860	--	20,440	356,860	20,440

ESD/County and District	BUDGET RESOURCES Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
WASHINGTON (continued)										
Beaverton 48J	$ 1,665,000	$ 4,634,338	$ --	$ 68,000	$ 15,365,570	$ 360,000	$ 1,238,366	$ 1,982,652	$ 10,505,218	$ 35,819,144
Farmington 58J	7,000	29,000	--	800	215,520	4,000	5,000	17,000	50,000	328,320
North Plains 70	20,270	82,110	--	1,300	453,000	3,000	3,500	36,347	162,150	761,677
Sherwood 88J	190,000	1,103,850	4,500	10,000	1,187,482	23,000	49,935	107,083	1,084,464	3,760,314
Gaston 511J	33,000	18,275	1,250	1,500	652,393	4,500	--	20,353	107,489	838,760
Hillsboro UH3J	110,000	1,067,200	--	20,000	5,450,408	--	135,000	528,110	6,169,334	13,480,052
TOTAL	$ 3,396,770	$ 22,492,334	$ 5,750	$ 175,020	$ 39,325,946	$ 631,286	$ 1,729,710	$ 4,316,617	$ 39,238,869	$111,312,288
WHEELER										
Spray 1	500	140,235	27,000	2,000	87,650	1,350	--	7,800	600	267,135
Fossil 21J	70	234,146	66,800	6,500	150,000	2,500	--	9,800	112,000	581,816
Mitchell 55	--	192,949	40,837	3,000	124,263	1,837	250	14,478	27,700	405,314
TOTAL	$ 570	$ 567,330	$ 134,637	$ 11,500	$ 361,913	$ 5,687	$ 250	$ 32,078	$ 140,300	$ 1,254,265
YAMHILL										
Amity 4J	68,723	140,270	--	--	640,580	10,925	2,000	114,673	645,646	1,622,817
Dayton 8	87,000	222,450	5,000	7,000	1,003,500	9,340	7,750	304,700	297,143	1,944,383
Carlton 11	19,700	95,072	3,065	3,387	311,034	5,700	6,584	31,682	68,362	544,586
Yamhill 16	32,762	114,458	5,000	5,000	508,500	5,000	--	41,220	118,600	830,540
Newberg 29J	412,500	1,200,921	29,619	36,000	3,699,758	68,400	29,432	340,595	2,400,140	8,217,365
Willamina 30J	110,000	173,125	7,000	10,000	941,550	19,000	4,000	168,160	4,011,454	5,444,289
McMinnville 40	480,000	868,775	46,000	35,000	3,252,600	50,000	40,500	428,000	1,561,534	6,762,409
Sheridan 48J	54,000	388,209	--	7,000	792,000	6,000	2,000	114,719	478,769	1,842,697
Yamhill-Carlton UH1	73,000	266,168	4,000	4,500	556,000	5,000	--	36,755	235,585	1,181,008
TOTAL	$ 1,337,685	$ 3,469,448	$ 99,684	$ 107,887	$ 11,705,522	$ 179,865	$ 92,266	$ 1,580,504	$ 9,817,233	$ 28,390,094
STATE TOTAL	$ 42,724,963	$156,403,129	$ 22,485,188	$9,301,849	$404,486,788	$7,729,625	$ 24,721,792	$65,364,428	$229,801,569	$963,019,331

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
WASHINGTON (continued)									
Beaverton 48J	$ 83,580,152	$ 35,819,144	$ 47,761,008	$ 3,104,465	$ 50,865,473	$ 2,456	$ 50,890,558	$ 3,404,050,672	14.95
Farmington 58J	673,769	328,320	345,449	22,454	367,903	7,807	360,240	59,642,385	6.04
North Plains 70	1,011,615	761,677	249,938	24,993	274,931	15,455	259,755	53,011,300	4.90
Sherwood 88J	6,692,136	3,760,314	2,931,822	263,864	3,195,686	24,864	3,173,017	238,393,429	13.31
Gaston 511J	1,611,512	838,760	772,752	71,479	844,231	60,289	784,351	44,948,512	17.45
Hillsboro UH3J	26,886,248	13,480,052	13,406,196	1,072,871	14,479,067	51,374	14,430,899	1,391,600,585	10.37
TOTAL	$ 208,259,492	$ 111,312,288	$ 96,947,204	$ 7,305,752	$ 104,252,956	$ 524,596	$103,770,253	$ 6,937,195,005	
WHEELER									
Spray 1	348,135	267,135	81,000	9,000	90,000	--	90,097	9,687,800	9.30
Fossil 21J	645,235	581,816	63,419	7,047	70,466	--	68,717*	13,255,480	5.32
Mitchell 55	468,031	405,314	62,717	6,969	69,686	--	69,806	12,855,600	5.43
TOTAL	$ 1,461,401	$ 1,254,265	$ 207,136	$ 23,016	$ 230,152	$ --	$ 228,619	$ 35,798,880	
YAMHILL									
Amity 4J	2,616,745	1,622,817	993,928	89,453	1,083,381	65,040	1,018,429	62,749,782	16.23
Dayton 8	3,057,984	1,944,383	1,113,601	91,316	1,204,917	6,745	1,198,647	65,392,644	18.33
Carlton 11	926,164	544,586	381,578	44,947	426,525	60,572	366,138	40,909,231	8.95
Yamhill 16	1,298,253	830,540	467,713	52,352	520,065	78,319	441,872	61,371,060	7.20
Newberg 29J	14,019,989	8,217,365	5,802,624	518,400	6,321,024	33,749	6,289,395	593,339,154	10.60
Willamina 30J	7,559,321	5,444,289	2,115,032	198,182	2,313,214	558,617	1,754,979	116,842,777	15.02
McMinnville 40	10,782,045	6,762,409	4,019,636	496,809	4,516,445	67,460	4,452,363	469,163,656	9.49
Sheridan 48J	2,737,882	1,842,697	895,185	90,095	985,280	41,894	943,615	66,311,629	14.23
Yamhill Carlton UH1	1,840,275	1,181,008	659,267	69,004	728,271	123,350	605,499	102,280,291	5.92
TOTAL	$ 44,838,658	$ 28,390,094	$ 16,448,564	$ 1,650,558	$ 18,099,122	$ 1,035,746	$ 17,070,937	$ 1,476,079,933	
STATE TOTAL	$1,782,596,131	$ 963,019,331	$819,576,800	$68,027,515	$ 886,480,799	$41,786,237	$845,098,506	$67,599,844,873	

*No levy extended in Wasco portion.

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
WASHINGTON (continued)						
Beaverton 48J	$ 50,865,473	$ 46,750,000	$ --	$ 4,115,473	$ 46,750,000	$ 4,115,473
Farmington 58J	367,903	2,720	298,257	66,926	367,903	--
North Plains 70	274,931	253,986	--	20,945	253,986	20,945
Sherwood 88J	3,195,686	2,841,616	--	354,070	2,841,616	354,070
Gaston 511J	844,231	--	722,405	121,826	722,405	121,826
Hillsboro UH3J	14,479,067	721,753	11,269,331	2,487,983	11,991,084	2,487,983
TOTAL	$104,252,956	$ 73,643,258	$ 17,803,059	$12,806,639	$ 91,513,243	$12,739,713
WHEELER						
Spray 1	90,000	--	90,000	--	90,000	--
Fossil 21J	70,466	--	70,466	--	70,466	--
Mitchell 55	69,686	--	69,686	--	69,686	--
TOTAL	$ 230,152	$ --	$ 230,152	$ --	$ 230,152	$ --
YAMHILL						
Amity 4J	1,083,381	--	883,784	199,597	883,784	199,597
Dayton 8	1,204,917	625,643	525,892	53,382	1,151,535	53,382
Carlton 11	426,525	258,386	137,504	30,635	395,890	30,635
Yamhill 16	520,065	520,065	--	--	520,065	--
Newberg 29J	6,321,024	5,700,000	--	621,024	5,700,000	621,024
Willamina 30J	2,313,214	--	1,716,544	596,670	1,716,544	596,670
McMinnville 40	4,516,445	533,574	3,491,771	491,100	4,025,345	491,100
Sheridan 48J	985,280	985,279	1	--	985,280	--
Yamhill-Carlton UH1	728,271	316,758	391,365	20,148	708,123	20,148
TOTAL	$ 18,099,122	$ 8,939,705	$ 7,146,861	$ 2,012,556	$ 16,086,566	$ 2,012,556
STATE TOTAL	$886,480,799	$508,131,561	$313,015,494	$65,333,744	$819,911,711	$66,569,088

ESD	ESD BUDGET RESOURCES: Prior Years' Taxes (1)	Other Local Sources (2)	State Revenue (3)	Federal Revenue (4)	Beginning Balance (5)	Total Resources (6)	Total Budget Requirements All Funds (7)	Revenue Required (7) minus (6) (8)	Estimate of Uncollected Taxes (9)	Certified Levy (8) + (9) (10)
BAKER	$ --	$ 148,287	$ 44,682	$ 125,540	$ 124,233	$ 442,742	$ 592,592	$ 149,850	$ 8,000	$ 157,850
CLACKAMAS	200,000	1,384,701	875,550	708,877	173,338	3,342,466	9,123,205	5,780,739	447,535	6,228,274
CLATSOP	75,000	605,367	138,802	143,730	621,377	1,584,276	2,645,155	1,060,879	118,000	1,178,879
COLUMBIA	45,000	319,630	37,500	20,000	397,245	819,375	1,224,055	404,680	47,000	451,680
COOS	50,000	648,361	740,314	1,482,276	350,000	3,270,951	4,379,099	1,108,148	80,688	1,188,836
CURRY	30,000	55,550	103,000	122,500	175,950	487,000	1,008,291	521,291	50,044	571,335
DESCHUTES	12,600	8,250	15,400	--	18,447	54,697	239,013	184,316	27,648	211,964
DOUGLAS	176,273	638,500	205,400	290,088	881,582	2,191,843	4,025,789	1,833,946	138,698	1,972,644
GILLIAM	3,000	56,561	4,800	--	53,568	117,929	342,946	225,017	16,937	241,954
GRANT	10,000	13,700	2,180	24,650	88,186	138,716	783,917	645,201	192,560	837,761
HARNEY	--	53,291	11,400	70,800	76,069	211,560	2,271,791	2,060,231	258,773	2,319,004
JACKSON	200,000	2,650,804	1,254,894	1,330,040	755,722	6,191,460	8,873,726	2,682,266	342,794	3,025,060
JEFFERSON	5,000	12,216	25,000	--	163,966	206,182	395,541	189,359	17,989	207,348
LAKE	20,000	33,790	14,260	139,800	125,000	332,850	588,300	255,450	18,085	273,535
LANE	306,000	3,368,172	290,000	265,445	1,539,485	5,769,102	9,365,679	3,596,577	381,593	3,978,170
LINN-BENTON	225,000	1,750,672	514,444	363,384	457,217	3,310,717	4,968,312	1,657,595	160,932	1,818,527
MALHEUR	13,000	13,500	35,600	31,179	63,900	157,179	485,345	328,166	22,333	350,499
MARION	110,000	595,729	187,600	73,500	660,000	1,626,829	3,745,376	2,118,547	127,113	2,245,660
MULTNOMAH	125,000	5,682,168	925,106	104,840	2,316,977	9,154,091	23,135,790	13,981,699	1,052,386	15,034,085
POLK	40,000	175,300	38,500	22,192	254,019	530,011	1,097,403	567,392	60,262	627,654
SHERMAN	11,500	19,000	7,800	41,860	22,000	102,160	236,318	134,158	8,010	142,168
TILLAMOOK	20,000	141,206	382,845	256,918	409,000	1,209,969	2,123,049	913,080	105,320	1,018,400
UMATILLA	100,000	59,200	296,442	90,000	40,000	585,642	1,892,099	1,306,457	142,000	1,448,457
UNION	63,574	211,365	79,547	62,398	60,000	476,884	1,234,175	757,291	75,799	833,090
WALLOWA	--	5,300	34,500	33,000	155,500	228,300	2,421,556	2,193,256	152,382	2,345,638
WASCO	--	272,447	199,539	59,857	50,000	581,843	1,214,717	632,874	40,396	673,270
WASHINGTON	20,000	1,155,910	164,000	2,373,530	225,000	3,938,440	5,643,096	1,704,656	95,213	1,799,869
WHEELER	--	9,000	--	--	19,600	28,600	644,772	616,172	5,575	621,747
YAMHILL	78,000	344,126	159,199	98,108	654,366	1,333,799	2,329,359	995,560	89,600	1,085,160
TOTAL	$1,938,947	$20,432,103	$6,788,304	$8,374,512	$10,931,747	$48,425,613	$97,030,466	$48,604,853	$4,283,665	$52,888,518

ESD	Certified Levy (11)	Offsets (12)	Extended Levy (13)	Assessed Value (14)	ESD Levy Rate (15)	CERTIFIED LEVY Inside 6% (16)	Outside 6% (17)	Not Subject to 6% (18)	Operating Purposes (19)	Non-Oper. Purposes (20)
BAKER	$ 157,850	$ 1,653	$ 156,409	$ 391,022,105	.40	$ 157,850	$ --	--	$ 157,850	$ --
CLACKAMAS	6,228,274	201,658	6,034,362	6,628,016,557 E	.60	6,228,274	--	--	6,228,274	--
				6,472,676,767 H	.32					
CLATSOP	1,178,879	696,274	484,992	836,193,340	.58	1,178,879	--	--	1,178,879	--
COLUMBIA	451,680	25,030	436,450	1,505,001,140	.29	451,680	--	--	451,680	--
COOS	1,188,836	477,674	720,668	1,359,750,440	.53	1,188,836	--	--	1,188,836	--
CURRY	571,335	95,190	479,630	538,909,820	.89	571,335	--	--	571,335	--
DESCHUTES	211,964	5,013	223,806	2,034,600,472	.11	211,964	--	--	211,964	--
DOUGLAS	1,972,644	614,314	1,355,412	2,297,309,020	.59	1,972,644	--	--	1,972,644	--
GILLIAM	241,954	43,405	198,672	89,485,596	2.22	241,954	--	--	241,954	--
GRANT	837,761	58,859	779,538	166,906,826	4.67	837,761	--	--	226,697	611,064
HARNEY	2,319,004	11,164	2,309,600	173,890,477 E	6.56	665,468	1,653,536	--	248,777	2,070,227
				179,882,448 H	6.52					
JACKSON	3,025,060	162,470	2,875,619	2,995,436,170	.96	3,025,060	--	--	3,025,060	--
JEFFERSON	207,348	6,791	203,266	294,588,676	.69	207,348	--	--	207,348	--
LAKE	273,535	59,767	214,976	219,363,604	.98	273,535	--	--	273,535	--
LANE	3,978,170	410,626	3,585,343	6,639,578,018	.54	3,978,170	--	--	3,978,170	--
LINN-BENTON	1,818,527	298,589	1,538,439	3,433,385,366 E	.30	1,818,527	--	--	1,818,527	--
				3,389,488,946 H	.15					
MALHEUR	350,499	0	350,379	558,154,700 E	.63	350,499	--	--	350,499	--
				552,162,729 H	.42					
MARION	2,245,660	20,139	2,230,426	4,639,797,054 E	.32	2,245,660	--	--	2,245,660	--
				4,687,493,984 H	.16					
MULTNOMAH	15,034,085	43,275	15,075,489	15,025,180,869 E	.67	15,034,085	--	--	15,034,085	--
				15,176,720,149 H	.33					
POLK	627,654	99,886	529,440	569,289,907	.93	627,654	--	--	627,654	--
SHERMAN	142,168	4,550	137,773	79,179,368	1.74	142,168	--	--	142,168	--
TILLAMOOK	1,018,400	174,379	844,929	654,983,436	1.29	1,018,400	--	--	1,018,400	--
UMATILLA	1,448,457	23,514	1,427,654	1,274,689,669	1.12	1,448,457	--	--	1,448,457	--
UNION	833,090	15,758	821,179	483,185,882	1.70	833,090	--	--	833,090	--
WALLOWA	2,345,638	162,532	2,184,593	212,509,017	10.28	629,687	1,715,951	--	277,872	2,067,766
WASCO	673,270	4,750	673,411	551,976,090	1.22	673,270	--	--	673,270	--
WASHINGTON	1,799,869	13,097	1,803,671	6,937,195,008	.26	1,799,869	--	--	1,799,869	--
WHEELER	621,747	116,744	507,098	35,798,880	14.08	621,747	--	--	55,757	565,990
YAMHILL	1,085,160	93,210	1,003,733	1,476,079,933	.68	1,085,160	--	--	1,085,160	--
TOTAL	$52,888,518	$3,940,711	$49,186,957	$62,101,457,440		$49,519,031	$3,369,487	--	$47,573,471	$5,315,047